

A RESOLUTION APPROVING FISCAL YEAR 2026-27 FUNDING FOR THE HUMAN SERVICES FUNDING PROGRAM AS RECOMMENDED (2026-06-17/R-5)

WHEREAS, in 1981, the Council established the Human Services Program to enter into performance agreements with agencies that provide services that address the community's human service's needs; and

WHEREAS, since its inception the Town's Human Services Program has supported a range of vital programs and services of our nonprofit partners that address vital needs within the Chapel Hill community; and

WHEREAS, the Town acknowledges the critical role that our nonprofit partners play in addressing key community needs and the importance of continued investment at a local level as needs are increasing and resources available from other sources are being reduced.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council hereby approves the following allocations for performance agreements with human service agencies in FY 2026-27 to continue to address many of the community's human service needs identified by Town staff:

Human Services Agency	Staff Recommendation
Boomerang	\$ 8,999
Bridging the Gap with DMH	\$ 18,749
Chapel Hill-Carrboro Public School Foundation	\$ 38,249
Club Nova	\$ 25,739
Community Empowerment Fund	\$ 26,999
Compass Center	\$ 46,668
Early Years	\$ 13,274
El Centro Hispano	\$ 34,154
El Futuro	\$ 11,999
Empowering Excellence thru Exploration (E3 Camp)	\$ 7,500
Farmer Foodshare	\$ 25,499
Freedom House Recovery Center, Inc.	\$ 20,699
Inter Faith Council for Social Services	\$ 63,749
Marian Cheek Jackson Center	\$ 11,249
Meals on Wheels Orange County	\$ 41,999
Orange County Department on Aging	\$ 19,799
Orange County Rape Crisis Center	\$ 21,749
Oxford House	\$ 15,749
Pee Wee Homes	\$ 12,599
Planned Parenthood South Atlantic	\$ 7,500
PORCH-Chapel Hill	\$ 24,999
Refugee Community Partnership	\$ 22,499
Rogers Eubanks Neighborhood Association (RENA)	\$ 49,499

Human Services Agency	Staff Recommendation
TABLE Ministries	\$ 22,249
Volunteers of Youth	\$ 10,349
Total Recommended Funding	\$602,516

This the 17th day of June, 2026.