

Proposed 2024-2025 Public Housing Capital Fund Grant Program

Proposed Sources of Funds

Capital Fund Program	\$1,209,694
Total	\$1,209,694

Proposed Use of Funds

Professional Services	\$50,000
Vacant Unit Modernization (Turnaround)	\$813,725
Administrative Cost (Salaries)	\$120,969
Appliance Upgrades / Replacement Schedule	\$150,000
Relocation Costs	\$75,000
Total	\$1,209,694

1. Professional Services: \$50,000

Funds will be used to secure professional contracts for comprehensive environmental testing. These assessments will identify asbestos, mold, lead, and other hazardous substances across our neighborhoods, ensuring safety standards are met before any remedial work commences. Funds will also be used to work with a consultant to develop a public housing repositioning plan.

2. Unit Modernization: \$813,725

Perform essential modernization and structural repairs to ensure units are sound, safe, and energy-efficient. Scope of work includes flooring, tiling, replacement of siding, plumbing, and electrical upgrades, as well as necessary hazardous material abatement.

3. Administrative Costs: \$120,969

Administrative costs represent the indirect expenses necessary to manage sponsored activities. These funds will support the coordination, tracking, and implementation of all Capital Fund initiatives.

4. Appliance Upgrade / Replacement: \$150,000

This initiative focuses on replacing refrigerators, ranges, furnaces, and water heaters with Energy Star-certified models. Ongoing efforts include transitioning from gas to electric ranges to improve efficiency and safety. Priority for this funding cycle will be given to completing upgrades in the Craig Gomains and Lindsay Street neighborhoods.

5. Relocation Costs: \$75,000

Allocated funds will cover temporary relocation expenses, such as local hotel accommodations, for families displaced during essential repair or abatement work.