

Prior Year Performance Goals: 2025-2026

Last year, the Town funded 6 partner organization projects and two internal projects with a total of \$589,588 in CDBG funding. The below performance goal progress captures data from Quarters 1 and 2 of FY 2026. All projects and activities are on track to meet their goals, with a few exceeding their goals already.

Public Services – 15% Cap	Award	Goal	2025-26 Outcomes to Date
Town Project - Summer Youth Employment Program	\$18,853	14	14 Youth Employed in 2025
		16	62 Applications Received for 2026
Refugee Community Partnership – Homeless Case Management	\$25,200	30	34 Households Served
Inter-Faith Council - Homeless Case Management	\$21,415	70	48 Households Served
		30%	61% of Exiting Households Left to Permanent Housing
Economic Development			
Transplanting Traditions Community Farm – Microenterprise Development	\$30,000	27	27 Businesses Served
		27	25 Businesses Expanding
Affordable Housing			
EMPOWERment – McMasters Renovation	\$47,861	1	1 Unit Repair in Progress
Preserving Home - Home Repairs	\$151,200	9	5 Unit Repairs Completed
Habitat – Comprehensive Home Repairs	\$166,140	6	2 Unit Repairs in Progress
Town’s Transitional Housing Rehab	\$41,627	8	5 Unit Repairs Completed
Administration - 20% Cap	\$87,292	N/A	N/A
Total Funding	\$589,588		