



# TOWN OF CHAPEL HILL

Town Hall  
405 Martin Luther King Jr.  
Boulevard  
Chapel Hill, NC 27514

## Legislation Text

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File #: [23-0457], Version: 1

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### Open the Public Hearing: Recommended Budget for FY 2023-2024.

**Staff:**

Chris Blue, Interim Town Manager  
Amy Oland, Director

**Department:**

Manager's Office  
Business Management

The FY 2023-24 Manager's Recommended Budget includes an increase of 5 cents for a combined property tax rate of 57.2 cents per \$100 of assessed value.

The Recommended budget for 2023-24 recognizes Council's most important goals and invests in strategic initiatives to achieve those objectives, even during these challenging and unprecedented times. We look forward to working with Council to continue offering the core services our residents expect.

We will return to Council at the May 24<sup>th</sup> public hearing to receive additional feedback from Council the community.

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**The Agenda will reflect the text below and/or the motion text will be used during the meeting.**

PRESENTER: Chris Blue, Interim Town Manager

- a. Introduction by the Manager
- b. Comments from the public
- c. Comments from the Mayor and Town Council
- d. Motion to close the Public Hearing
- e. Consider enacting the Ordinance on June 7, 2023.

RECOMMENDATION: That the Council receive public comment regarding the recommended budget. See

<https://www.townofchapelhill.org/government/departments-services/business-management/budget/2023-2024-budget-development>