



## Legislation Text

File #: [22-0746], Version: 1

### **Approve the Recommended Funding Plan for the Additional \$27,325 Budgeted for the Human Services Program.**

#### **Staff:**

Sarah Osmer Viñas, Director  
Jackie Thompson, Human Services Coordinator

#### **Department:**

Affordable Housing and Community Connections

**Overview:** This item provides an overview of the Human Services Program and the Human Services Advisory Board's recommended funding plan for the additional \$27,325 that the Town Council approved in the Fiscal Year 2023 budget.



#### **Recommendation(s):**

That the Council adopt the recommended funding plan, consistent with the Human Services Advisory Board's recommendation.

#### **Background**

- The charge of the Chapel Hill Human Services Advisory Board (HSAB) is to assess the human services needs of Chapel Hill residents, identify service gaps and ways to fill them, and recommend funding amounts to the Town Council.
- The Human Services Program provides funding to nonprofit organizations that deliver vital community programs and services that align with the Council adopted [Human Services Results Framework <https://www.townofchapelhill.org/home/showpublisheddocument?id=41019>](https://www.townofchapelhill.org/home/showpublisheddocument?id=41019). Funded projects align with at least one of three strategic objectives:
  1. Children improve their educational outcomes
  2. Residents increase their livelihood security
  3. Residents improve their health outcomes
- The HSAB completed its evaluation of agencies for funding in April 2022 for the Fiscal Year 2023 Budget. The Board based its recommendation on last year's budget for the Human Services Program (\$546,500).
- The Council allocated an additional \$27,325 in the Fiscal Year 2023 budget, over last year's budgeted amount for the program.
- The HSAB met on [September 8, 2022 <https://www.townofchapelhill.org/Home/Components/Calendar/Event/19291/15?>](https://www.townofchapelhill.org/Home/Components/Calendar/Event/19291/15?), to develop a recommendation for the additional funding.
- The HSAB reviewed their scoring rubric and recommended providing additional funding to agencies that they did not fully fund during their initial review of applications.
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**Fiscal Impact/Resources:** The HSAB recommends allocating the \$27,325 to the following seven agencies:

1. Club Nova, Inc. - \$2,000
2. El Centro Hispano, Inc. - \$6,000
3. Farmer Foodshare - \$7,000

4. Hope Renovations - \$2,000
5. Meals on Wheels Orange County, NC - \$6,000
6. Pee Wee Homes- \$2,000
7. Refugee Community Partnership - \$2,325



**Attachments:**

- Resolution
- Summary and Chart of Fiscal Year 2023 Additional Human Services Recommendations

**A RESOLUTION APPROVING FY2022-2023 ADDITIONAL FUNDING FOR HUMAN SERVICES AGENCIES AS RECOMMENDED BY THE HUMAN SERVICES ADVISORY BOARD (2022-10-12/R-5)**

WHEREAS, on June 8, 2022, the Council approved allocations for performance agreements with human service agencies for FY2022-2023; and

WHEREAS, the Council appropriated \$27,325 in additional Human Services funding for fiscal year 2023.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council hereby approves the following additional allocations for performance agreements with human services agencies in FY2022-2023 to address the community's human service needs identified by the Human Services Advisory Board:

Agency	Additional Funding
Club Nova, Inc	\$2,000
El Centro Hispano, Inc.	\$6,000
Farmer Foodshare	\$7,000
Hope Renovations	\$2,000
Meals on Wheels Orange County, NC	\$6,000
Pee Wee Homes	\$2,000
Refugee Community Partnership	\$2,325
Total Recommendation	\$27,325

This the 12<sup>th</sup> of October, 2022.

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**The Agenda will reflect the text below and/or the motion text will be used during the meeting.**

By adopting the resolution, the Council hereby approves the following additional allocations for performance agreements with human services agencies in FY2022-2023 to address the community's human service needs identified by the Human Services Advisory Board.