



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Legislation Text

File #: [20-0836], **Version:** 1

Financial Update.

Staff:

Amy Oland, Director
Maurice Jones, Town Manager

Department:

Business Management
Town Manager

Overview: These documents will be the basis for our discussion with all of you at the December 2nd Work Session.



Attachments:

- FY 2021 Q1 General Fund Budget to Actual Analysis
- FY 2021 Q1 Enterprise Fund Financials

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTER: Amy Oland, Business Management Director
Maurice Jones, Town Manager

The staff will provide an update on the first quarter financials for Fiscal Year 21.