



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Legislation Text

File #: [19-0073], Version: 1

Authorize the Town Manager to Enter into a Municipal Agreement with NCDOT and Accept Federal Funds for Construction of the Homestead Road Sidewalk Project.

Staff:

Lance Norris, Director
Chris Roberts, Manager of Engineering and Infrastructure
Mike Wright, Senior Engineering Coordinator

Department:

Public Works

Overview: The Town's Homestead Road Sidewalk Project includes construction of 10' wide sidewalks and bike lanes on both sides of the road between the intersections with Seawell School Road and Weaver Dairy Road Extension. Approval of the attached Municipal Agreement with the North Carolina Department of Transportation (NCDOT) will make available up to \$1,040,000 of federal Surface Transportation Block Grant Direct Attributable (STBGDA) funds for reimbursement to the Town for project construction.



Recommendation(s):

That the Council adopt a resolution authorizing the Town Manager to enter into a Municipal Agreement with NC Department of Transportation (NCDOT) and enact the attached project ordinance amendment to accept the federal STBGDA funds for construction of the Homestead Road Sidewalk Project.







Key Issues:

- On [October 10, 2016, the Town Council authorized the Town Manager to proceed with design and construction of several high priority sidewalk projects](https://chapelhill.granicus.com/MetaViewer.php?view_id=21&clip_id=2925&meta_id=143008) [<https://chapelhill.granicus.com/MetaViewer.php?view_id=21&clip_id=2925&meta_id=143008>](https://chapelhill.granicus.com/MetaViewer.php?view_id=21&clip_id=2925&meta_id=143008), including the Homestead Road Sidewalk Project.
- Town staff, along with the Town's consultant (Kimley Horn and Associates) have developed 90% design plans.
- Recently, the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO) approved the use of up to \$1,040,000 in federal funds from NCDOT for the Homestead Road sidewalk project construction.
- Pending approval of the Municipal Agreement with NCDOT, Kimley Horn will complete 100% design plans and NCDOT will complete the required project review.
- When NCDOT's review is complete, the Town will request construction bids and return to Council to approve the construction contract award. Construction is tentatively planned to begin in Summer 2019.

Fiscal Impact/Resources: The Municipal Agreement allows up to \$1,040,000 in construction costs for reimbursement to the Town for this project. 2015 Streets and Sidewalks bond funds have already been set aside for this project. Accepting the federal funding will free up a portion of the bond funds to be used toward other high priority planned Streets and Sidewalks projects; the remaining portion of the bond funds will cover the required 20% local match.

The attached project ordinance amendment will allow the Town to accept the federal funds from NCDOT.

Council Goals:

<input checked="" type="checkbox"/>		Create a Place for Everyone	<input checked="" type="checkbox"/>		Develop Good Places, New Spaces
<input type="checkbox"/>		Support Community Prosperity	<input type="checkbox"/>		Nurture Our Community
<input checked="" type="checkbox"/>		Facilitate Getting Around	<input checked="" type="checkbox"/>		Grow Town and Gown Collaboration



Attachments:

- Resolution
- Project Ordinance Amendment
- NCDOT Municipal Agreement

A RESOLUTION AUTHORIZING THE TOWN MANAGER TO ENTER INTO A MUNICIPAL AGREEMENT WITH NORTH CAROLINA DEPARTMENT OF TRANSPORTATION (NCDOT) FOR REIMBURSEMENT OF THE CONSTRUCTION COSTS OF SIDEWALKS AND BIKE LANES ON HOMESTEAD ROAD AND TO AUTHORIZE ACCEPTANCE OF FEDERAL FUNDS FOR THIS PROJECT (2019-01-30/R-2)

WHEREAS, on October 10, 2016 the Town Council approved the Homestead Road Sidewalk Project, including design and construction of sidewalks and bike lanes on Homestead Road; and

WHEREAS, the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization and the North Carolina Department of Transportation have allocated Surface Transportation Block Grant Direct Attributable (STBGDA) funding for construction of the Homestead Road Sidewalk Project; and

WHEREAS, the North Carolina Department of Transportation agreed to reimburse the Town up to \$1,040,000 for construction of the subject project; and

WHEREAS 2015 Streets and Sidewalks bond funds will cover the required 20% local match; and

WHEREAS, in order to receive the reimbursement, the Town of Chapel Hill and the North Carolina Department of Transportation must enter into a Municipal Agreement.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council authorizes the Town Manager to enter into a Municipal Agreement with North Carolina Department of Transportation for construction of the Homestead Road Sidewalk Project.

BE IT FURTHER RESOLVED that the Council authorizes the Town Manager to accept the STBGDA funds for this project.

This the 30th day of January, 2019.

AN ORDINANCE TO AMEND THE 2015 STREETS AND SIDEWALKS BOND FUND FOR CAPITAL IMPROVEMENT PROJECTS (2019-01-30/O-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, that the following capital project is hereby amended for Streets and Sidewalk Improvements funded from 2015 General Obligation bonds approved by the voters in November 2015:

"SECTION I

The capital projects as authorized by bond referenda approved in November 2015, and as determined by the Town Council, includes streets and sidewalks capital improvements extending beyond one year.

SECTION II

The Manager of the Town of Chapel Hill is hereby directed to proceed with implementation of these projects within terms of funds appropriated here.

SECTION III

Revenues anticipated to be available to the Town to complete the project are as follows:

	Current Budget	Revised Budget
Bond Proceeds	\$ 8,500,000	\$ 8,500,000
Premium on Bonds	878,998	878,998
STPDGA Grant - Homestead Rd	-	1,040,000
NCDOT Grant - Sidepath Along Fordham	446,400	446,400
Community Waste Recycling Grant	14,768	14,768
Congestion Mitigation & Air Quality	508,000	508,000
Transfer from General Fund	1,025	1,025
Payment in Lieu	<u>107,237</u>	<u>107,237</u>
Total Revenues	\$ 10,456,428	\$ 11,496,428

SECTION IV

Amounts appropriated for capital projects are as follows:

	Current Budget	Revised Budget
Bond Issuance Costs	\$ 237,146	\$ 237,146
Capital Project Management & Fa	451,852	451,852
Martin Luther King Jr Blvd Crosswalks	193,581	193,581
S Columbia St Pavement Marking Plan	11,400	11,400
Market St Crosswalks	47,120	47,120
Longview Drive Traffic Signal	156,933	156,933
Street Resurfacing - 2017	404,424	404,424
Rosemary Street Lighting	336,030	336,030
Rosemary Street Resurfacing	395,576	395,576
Rosemary Street Pavement Markings	54,100	54,100
Amber Alley Lighting	13,970	13,970
Downtown Streetscape - 2017	61,599	61,599
Friday Center Drive Reconstruction	200,000	200,000
Ephesus Fordham Traffic Impact	190,000	190,000
Traffic Calming	113,000	113,000
Pavement Markings	74,000	74,000
Audible Pedestrian Signals	20,000	20,000
Sidewalks	774,000	774,000
Sidepath Along Fordham	558,000	558,000
Recycling Receptacles	18,460	18,460
1% for Art - 2017	30,000	30,000
Estes Drive Bike/Ped MLK to Caswell	1,188,237	1,188,237
Seawell School Road Sidewalk	286,300	286,300
Ephesus Church Road Sidewalk	440,300	440,300
Homestead Road Sidewalk	1,000,400	2,040,400
Street Resurfacing - 2018	775,000	775,000
Varsity&Post Office Alley Improvements	300,000	300,000
Downtown Streetscape - 2018	500,000	500,000
Estes Drive Bike/Ped MLK to Carrboro	70,000	70,000
Old Durham Chapel Hill Road Bike/Ped	1,500,000	1,500,000
1% for Art - 2018	<u>55,000</u>	<u>55,000</u>
Total Expenditures	\$ 10,456,428	\$ 11,496,428

SECTION V

The Manager is directed to report annually on the financial status of the project in an informational section to be included in the Annual Budget, and shall keep the council informed of any unusual occurrences.

SECTION VI

Copies of this amended projects ordinance shall be entered into the minutes of the Council and copies shall be filed within five days of adoption with the Manager, Business Management Director and Town Clerk."

This the 30th day of January, 2019.

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

By adopting the resolution and enacting the ordinance, the Council authorizes the Town Manager to enter into a Municipal Agreement with NC Department of Transportation (NCDOT) and accepts the federal STBGDA funds for construction of the Homestead Road construction project.