



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Legislation Text

File #: [18-0601], Version: 1

Approve \$419,500 in FY2018-19 Funding for Performance Agreements with Human Services Agencies as Recommended by the Human Services Advisory Board.

Staff:

Loryn Clark, Executive Director
Sarah Vinas, Assistant Director
Jackie Thompson, Human Services Coordinator

Department:

Housing and Community

Overview: This action authorizes the Town Manager to execute performance agreements with human service agencies totaling \$419,500. In the Strategic Priorities presented to the Town Council ([Source Data for Proposed Strategic Plan Objective 4/4/2018](https://chapelhill.legistar.com/LegislationDetail.aspx?ID=3464850&GUID=3D6177A3-C8DE-4CD9-B6FB-2341D5109940&Options=ID%7CText%7C&Search=strategic&FullText=1)) <https://chapelhill.legistar.com/LegislationDetail.aspx?ID=3464850&GUID=3D6177A3-C8DE-4CD9-B6FB-2341D5109940&Options=ID%7CText%7C&Search=strategic&FullText=1>, the Human Services Advisory Board identified the following priorities: (1) Safety-Net services for disadvantaged residents; (2) Education, mentorship and after-school programs for youth facing a variety of challenges; and (3) Programs aimed at improving health and nutrition to needy residents.



Recommendation(s):

That the Council adopt the resolution to authorize the Town Manager to execute performance agreements with human service agencies as recommended by the Human Services Advisory Board.

Background:

- The charge of the Human Services Advisory Board is to assess the human service needs of Chapel Hill residents, identifying service gaps and ways to fill them, and advising the Town Council on funding needs.
- The Town has a coordinated application with Orange County and the Town of Carrboro.
- Key milestones in the funding process:
 1. On November 7, 2018, the Human Services Outside Agency Application was made available on the three governments' websites.
 2. On November 28, 2017, Chapel Hill, Carrboro and Orange County staff held an orientation for non-profit human service agencies to provide information about the funding process.
 3. Agencies requesting funding must complete a comprehensive written application and submit budget and annual financial audit documents by the established deadline of January 23, 2018.
 4. On December 5, 2017 and January 9, 2018, the three governments held a Question and Answer session for all applicants.
 5. The Chapel Hill and Carrboro Human Services Boards held joint hearing for agencies applying to both towns. The Boards held joint hearings on March 13, 26, and April 29, 16, and 23.
 6. Following the presentations the Board met on April 30, 2018, to review applications and

develop funding recommendations for 2018-2019 performance agreements.

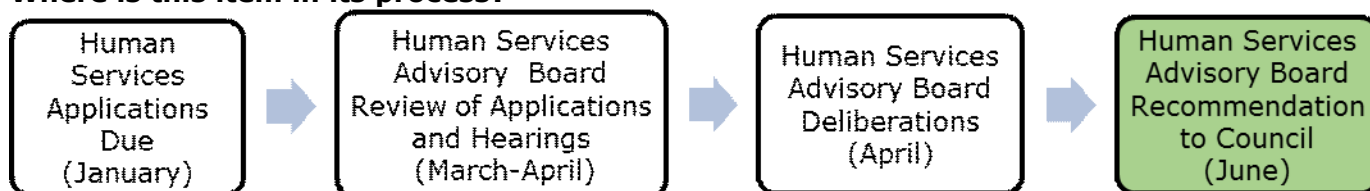
- This year, the Board received requests from 52 nonprofit agencies totaling \$772,944. Each agency has the opportunity to present its proposal and respond to questions from the Board.
- The Board based its recommendation on documented needs, agency capacity, program mission, goals and evaluation.

Next Steps

- If funding is approved, the Town will enter into Performance Agreements with human service agencies to address the community's human service needs identified by the Human Services Advisory Board. Funds will be provided based on submittal of documentation and progress toward meeting their goals.

Fiscal Impact/Resources: The total amount appropriated for human services agencies in the FY 18-19 Adopted Budget is \$419,500. The Board developed its recommendation using a budget of \$419,500 and allocated funds to 48 agencies.

Where is this item in its process?



Council Goals:

<input checked="" type="checkbox"/>		Create a Place for Everyone	<input type="checkbox"/>		Develop Good Places, New Spaces
<input type="checkbox"/>		Support Community Prosperity	<input type="checkbox"/>		Nurture Our Community
<input type="checkbox"/>		Facilitate Getting Around	<input type="checkbox"/>		Grow Town and Gown Collaboration



Attachments:

- Resolution
- 2018-2019 Human Services Summary
- HSAB Justification for Non-Funded Agencies May 2018
- TOCH Outside Agency Funding 16-19

A RESOLUTION AUTHORIZING 2018-2019 FUNDING FOR PERFORMANCE AGREEMENTS WITH HUMAN SERVICE AGENCIES AS RECOMMENDED BY THE HUMAN SERVICES ADVISORY BOARD (2018-06-27/R-3)

WHEREAS, in 1981 the Council established the Human Services Program to enter into performance agreements with agencies that provide services that address the community's human service needs.

WHEREAS, the charge of the Human Services Advisory Board is to: assess human services needs to Chapel Hill residents, identify service gaps and ways to fill them, and advise the Town Council on funding needs at the beginning of every budget cycle.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council hereby authorizes the Town Manager to execute performance agreements for the following allocations of funds for human service agencies in 2018-2019 to address the community's human service needs identified by the Human Services Advisory Board.

Agency	Dollar Amount
A Helping Hand	4,000
Big Brothers Big Sisters	4,000
Boomerang, Inc.	7,000
Boys & Girls Club of Eastern Piedmont	2,000
Bridge II Sports	8,000
Chapel Hill and Carrboro Human Rights Center, dba Refugee Community Partnership	4,000
Chapel Hill-Carrboro Meals on Wheels	17,500
Chapel Hill-Carrboro Public School Foundation	7,000
Chapel Hill Training Outreach Project-KidSCOpe	5,000
Charles House Association	6,500
Child Care Services Association	12,500
Club Nova	19,500
Compass Center for Women and Children	30,000
Diaper Bank of North Carolina	2,500
Dispute Settlement Center	14,000
Duke Homecare and Hospice	3,000
El Centro Hispano	25,000
El Futuro, Inc.	11,500
Executive Service Corps of the Triangle	2,000
Freedom House Recovery Center	22,350
Friends of Robert & Pearl Seymour Center	2,000
Habitat for Humanity of Orange County	3,000
Inter Faith Council for Social Services	29,000

Inter Faith Council Food for the Summer	1,500
Kidzu Children's Museum	5,000
OE Enterprise	10,000
Orange County Department on Aging Senior Lunch Program	6,500
Orange County Literacy Council	15,000
Orange County Living Wage	2,000
Orange County Partnership for Young Children	5,000
Orange County Rape Crisis Center	27,000
Orange County Department on Aging Volunteer Connect 55+ Program	12,300
Pathway to Change, Inc.	3,300
Piedmont Health Services, Inc.	6,160
Planned Parenthood of South Atlantic	2,500
PORCH	10,000
Refugee Support Center	2,000
Rogers Road Neighborhood Association (RENA)	8,000
SKJAJA	2,000
TABLE	5,000
The Arc of the Triangle	6,000
The Art Therapy Institute (ATI)	3,000
The Community Empowerment Fund	8,000
The Exchange Club Child Abuse Prevention Center of NC	12,390
The Marion Cheek Jackson Center for Saving and Making History	4,500
Tides Center (Youth Forward)	2,000
Triangle Residential Options for Substance Abusers, Inc. (TROSA)	9,000
Volunteers for Youth	10,000
TOTAL RECOMMENDATION	419,500

This the 27th day of June, 2018.

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

By adopting the resolution, the Council approves 2018-19 Performance Agreement with Human Services Agencies as recommended by the Human Services Advisory Board.