



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Legislation Details (With Text)

File #: [23-0457] **Version:** 1 **Name:**
Type: Discussion Item **Status:** Agenda Ready
File created: 5/9/2023 **In control:** Town Council
On agenda: 5/24/2023 **Final action:**
Title: Open the Public Hearing: Recommended Budget for FY 2023-2024.
Sponsors:
Indexes:
Code sections:
Attachments: 1. Staff Presentation, 2. Emails from the Public

Date	Ver.	Action By	Action	Result
5/24/2023	1	Town Council	closed the public hearing	

Open the Public Hearing: Recommended Budget for FY 2023-2024.

Staff:
Chris Blue, Interim Town Manager
Amy Oland, Director

Department:
Manager's Office
Business Management

The FY 2023-24 Manager's Recommended Budget includes an increase of 5 cents for a combined property tax rate of 57.2 cents per \$100 of assessed value.

The Recommended budget for 2023-24 recognizes Council's most important goals and invests in strategic initiatives to achieve those objectives, even during these challenging and unprecedented times. We look forward to working with Council to continue offering the core services our residents expect.

We will return to Council at the May 24th public hearing to receive additional feedback from Council the community.

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTER: Chris Blue, Interim Town Manager

- a. Introduction by the Manager
- b. Comments from the public
- c. Comments from the Mayor and Town Council
- d. Motion to close the Public Hearing
- e. Consider enacting the Ordinance on June 7, 2023.

RECOMMENDATION: That the Council receive public comment regarding the

recommended budget. See

<https://www.townofchapelhill.org/government/departments-services/business-management/budget/2023-2024-budget-development>