



# TOWN OF CHAPEL HILL

Town Hall  
405 Martin Luther King Jr.  
Boulevard  
Chapel Hill, NC 27514

## Legislation Details (With Text)

**File #:** [23-0407] **Version:** 1 **Name:**  
**Type:** Discussion Item **Status:** Filed  
**File created:** 4/24/2023 **In control:** Town Council  
**On agenda:** 5/10/2023 **Final action:** 5/10/2023  
**Title:** Presentation: Recommended Budget for FY 2023-24.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Manager's Budget Message 2023-24, 2. Draft Staff Presentation, 3. Manager's Recommended Budget Presentation, 4. Emails From the Housing Advisory Board

Date	Ver.	Action By	Action	Result
5/10/2023	1	Town Council	received and filed	

### Presentation: Recommended Budget for FY 2023-24.

**Staff:**

Chris Blue, Interim Town Manager  
Amy Oland, Director

**Department:**

Manager's Office  
Business Management

**Overview:** The Recommended Budget for 2023-24 recognizes Council's most important goals and invests in operations and strategic initiatives to achieve those objectives.



**Recommendation(s):**

That the Council receive the FY2023-24 Manager's Recommended Budget.

See also <https://www.townofchapelhill.org/budget>.



**Attachments:**

- Manager's Budget Message 2023-24
- Manager's Draft Presentation

---

**The Agenda will reflect the text below and/or the motion text will be used during the meeting.**

**PRESENTER:** Chris Blue, Interim Town Manager

**RECOMMENDATION:** That the Council receive the FY2023-24 Manager's Recommended Budget.