



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Legislation Details (With Text)

File #: [23-0183] **Version:** 1 **Name:**
Type: Discussion Item **Status:** Filed
File created: 2/24/2023 **In control:** Town Council
On agenda: 3/1/2023 **Final action:** 3/1/2023
Title: Discuss American Rescue Plan Act, FY 2022 Excess Fund Balance, FY 2024 Budget and Five-year Budget Planning.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Draft Staff Presentation, 2. Council Questions with Staff Response, 3. Staff Presentation

Date	Ver.	Action By	Action	Result
3/1/2023	1	Town Council		

Discuss American Rescue Plan Act, FY 2022 Excess Fund Balance, FY 2024 Budget and Five-year Budget Planning.

Staff:

Chris Blue, Interim Town Manager
Amy Oland, Director

Department:

Manager's Office
Business Management

Overview: The purpose of this item is for Council to receive a recommendation for the remaining \$1.85 million in American Rescue Plan funds and the \$4 million FY 2022 excess fund balance appropriation with a goal of returning to Council on March 22 with a consent agenda to enact the budget ordinances on those two items. The item will also continue the discussion on the FY 2024 budget and five-year budget planning to respond to feedback from the Council retreat.



Recommendation(s):

That the Council:

- Continue the discussion on the American Rescue Plan Act and receive a recommendation for the remaining parks & recreation and greenways funds;
- Continue the discussion on the FY 2022 excess fund balance appropriation and receive a recommendation for the intended uses of these funds; and
- Continue the FY 2024 budget discussion and five-year budget planning from the recent Council Retreat.



Attachments:

- Draft Staff Presentation

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTER: Chris Blue, Interim Town Manager
Amy Oland, Business Management Director

The purpose of this item is for the Council continue the budget discussions from the recent Council Retreat.