



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Legislation Details (With Text)

File #:	[22-0484]	Version:	1	Name:	
Type:	Discussion Item	Status:		Agenda Ready	
File created:	5/27/2022	In control:		Town Council	
On agenda:	6/1/2022	Final action:			
Title:	Continue Discussion on the Development of the FY 2022-23 Budget.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Draft Staff Presentation, 2. FY23 HSAB Funding Recommendation, 3. Summary of FY23 Human Services Recommendations, 4. Justifications from the HSAB for agencies not recommended for funding for FY23, 5. Historical data on Human Services Allocations by year, 6. Council Questions with Staff Response, 7. Staff Presentation				

Date	Ver.	Action By	Action	Result
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Continue Discussion on the Development of the FY 2022-23 Budget.

Staff:

Maurice Jones, Town Manager

Department:

Town's Manager's Office

Overview: The purpose of this item is to continue discussion with the Council on the development of the FY 2022-23 budget.

Following up on Council's discussion at the May 25 work session, I wanted to share the Human Services Advisory Board's funding recommendation for FY23. The HSAB met on Monday, April 4th to review and discuss the allocations for the nonprofits that applied for Human Services funding. The Board recommends \$546,500 to support 40 nonprofit agencies for Fiscal Year 2023, including three Community Impact Awards (El Centro Hispano - \$33,000, EmPOWERment - \$40,000, and Meals on Wheels Orange County - \$38,000). For additional details, please attachments.

**Attachments:**

- Draft Staff Presentation
- FY23 HSAB Funding Recommendation
- Summary of FY23 Human Services Recommendations
- Justifications from the HSAB for agencies not recommended for funding for FY23
- Justifications from the HSAB for agencies not recommended for funding for FY23

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTER: Maurice Jones, Town Manager

The purpose of this item is to continue discussion with the Council on the development of the FY 2022-23 budget.