



# TOWN OF CHAPEL HILL

Town Hall  
405 Martin Luther King Jr.  
Boulevard  
Chapel Hill, NC 27514

## Legislation Details (With Text)

**File #:** [22-0380] **Version:** 1 **Name:**  
**Type:** Discussion Item **Status:** Filed  
**File created:** 4/29/2022 **In control:** Town Council  
**On agenda:** 5/4/2022 **Final action:** 5/4/2022  
**Title:** Presentation: Recommended Budget for FY 2022-23.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Manager's Budget Message 2022-23, 2. Managers Draft Presentation, 3. Emails from the Public, 4. Staff Presentation, 5. Council Questions with Staff Responses

Date	Ver.	Action By	Action	Result
5/4/2022	1	Town Council	received and filed	

### Presentation: Recommended Budget for FY 2022-23.

**Staff:**

Maurice Jones, Town Manager  
Amy Oland, Director

**Department:**

Manager's Office  
Business Management

**Overview:** The Recommended Budget for 2022-23 recognizes Council's most important goals and invests in strategic initiatives to achieve those objectives.



### Recommendation(s):

That the Council receive the FY2022-23 Manager's Recommended Budget.

See also <https://www.townofchapelhill.org/budget>.



### Attachments:

- Manager's Budget Message 2022-23
- Manager's Draft Presentation

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**The Agenda will reflect the text below and/or the motion text will be used during the meeting.**

**PRESENTER:** Maurice Jones, Town Manager

**RECOMMENDATION:** That the Council receive the FY2022-23 Manager's Recommended Budget.

