



# TOWN OF CHAPEL HILL

Town Hall  
405 Martin Luther King Jr.  
Boulevard  
Chapel Hill, NC 27514

## Legislation Details (With Text)

**File #:** [21-0386] **Version:** 1 **Name:**  
**Type:** Discussion Item **Status:** Filed  
**File created:** 4/30/2021 **In control:** Town Council  
**On agenda:** 5/5/2021 **Final action:** 5/5/2021  
**Title:** Presentation: Recommended Budget for FY 2021-22.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 2021-22 Budget Message, 2. FY2021-22 Manager's Recommended Budget, 3. Staff Presentation, 4. Council Questions with Staff Response

Date	Ver.	Action By	Action	Result
5/5/2021	1	Town Council	received and filed	
5/5/2021	1	Town Council	received and filed	

### Presentation: Recommended Budget for FY 2021-22.

**Staff:**

Maurice Jones, Town Manager  
Amy Oland, Director

**Department:**

Manager's Office  
Business Management

**Overview:** The Recommended Budget for 2021-22 recognizes Council's most important goals and invests in strategic initiatives to achieve those objectives.



### Recommendation(s):

That the Council receive the FY2021-22 Manager's Recommended Budget.



### Attachments:

- FY 2021-22 Budget Message
- FY 2021-22 Manager's Recommended Budget

---

**The Agenda will reflect the text below and/or the motion text will be used during the meeting.**

**PRESENTER:** Maurice Jones, Town Manager

**RECOMMENDATION:** That the Council receive the FY2021-22 Manager's Recommended Budget.