



TOWN OF CHAPEL HILL

Town Hall
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Legislation Details (With Text)

File #:	[21-0379]	Version:	1	Name:	
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File created:	4/20/2021	In control:		Town Council	
On agenda:	5/5/2021	Final action:		5/5/2021	
Title:	Adopt the Recommended 2021-2022 Capital Fund Program for Public Housing Renovations.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Resolution approving the 2021-2022 Capital Fund Program, 2. Ordinance to establish a Capital Fund Program (CFP) Project Ordinance, 3. Summary of the 2021 -2022 Recommendations, 4. 2021 Capital Fund Program Amendment, 5. A RESOLUTION APPROVING ACTIVITIES FOR THE 2021-2022 CAPITAL FUND PROGRAM (2021-05-05/R-4), 6. AN ORDINANCE TO ESTABLISH A CAPITAL FUND PROGRAM (CFP) PROJECT ORDINANCE (2021-05-05/O-2)				

Date	Ver.	Action By	Action	Result
5/5/2021	1	Town Council	adopted	Pass

Adopt the Recommended 2021-2022 Capital Fund Program for Public Housing Renovations.

Staff:

Loryn Clark, Executive Director
Faith M. Thompson, Public Housing Director

Department:

Housing and Community

Overview: The Town receives annual federal Housing Capital Fund grant funds from the U.S. Department of Housing and Urban Development (HUD) for comprehensive renovation and improvements in our public housing neighborhoods. We received notification from HUD that the amount of the 2021-2022 Capital Fund grant is \$935,260, and we have developed a plan based on this grant amount. The FY 2022 grant represents a 4.9% increase from the FY 2021 Capital Fund Grant.

**Recommendation(s):**

That the Council:

1. Adopt the attached resolution approving the recommended 2021-2022 Capital Fund Program Plan;
2. Enact the attached project ordinance to establish the 2021-2022 Capital Fund Program budget; and
3. Authorize the Town Manager to submit the 2021-2022 Capital Fund Plan to the U.S. Department of Housing and Urban Development.

Summary of Recommended Plan**Proposed Sources of Funds**

Capital Fund Program	\$935,260
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Key Issues:

- In April 2021, Public Housing staff met virtually with residents (and interpreters) to receive comments and suggestions on the use of the Capital Fund grant. Seven residents of Public Housing attended the meeting.
- Staff also mailed residents a survey inviting them to suggest uses for the Capital Fund Program. Twenty seven surveys were completed and returned.
- Staff considered the comments received from the meeting and the survey in developing the proposed activities.
- In response to the increased demand for affordable housing in our area, staff continues to review how we allocate our available resources and explores alternative options for providing public housing.
- Use of funds as proposed is consistent with our recommendations for improvements identified in the Public Housing Master Plan.

Summary of Recommended Plan:

The recommended plan is based on the grant amount of \$935,260 to be allocated as follows:

Proposed Uses of Funds

Electrical Upgrades	\$200,000
Concrete Repair & Replacement	140,000
Furnace Replacement	120,000
Asbestos removal	100,000
Administrative Costs	93,500
Appliance Replacement	90,000
Parking Lot Resurfacing	58,000
Professional Services	50,000
Water Heater Replacement	50,000
Training & Development	<u>33,760</u>
TOTAL	\$935,260

Next Steps

If this plan is approved by the Council, we would submit the Annual Plan to HUD by May 12, 2021.



Attachments:

- Resolution approving the 2021-2022 Capital Fund Program
- Ordinance to Establish the FY 2021 Capital Fund Program (CFP) Project Ordinance
- Summary of 2021 - 2022 Recommended Plan

- 2021-2022 Capital Fund Program Amendment

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

By adopting the resolution, the Council approves the recommended 2021-2022 Capital Fund Program Plan and authorizes the Manager to submit this 2021-2022 Annual Plan to the U.S. Department of Housing and Urban Development. Enacting the ordinance would establish the project budget for the 2021-2022 Capital Fund Program.