



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Legislation Details (With Text)

File #: [20-0836] **Version:** 1 **Name:**
Type: Discussion Item **Status:** Filed
File created: 11/20/2020 **In control:** Town Council
On agenda: 12/2/2020 **Final action:** 12/2/2020
Title: Financial Update.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2021 Q1 General Fund Budget to Actual Analysis, 2. FY 2021 Q1 Enterprise Fund Financials, 3. Staff Presentation, 4. Council Questions with Staff Response

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|--------------------|--------|
| 12/2/2020 | 1 | Town Council | received and filed | |

Financial Update.

Staff:

Amy Oland, Director
Maurice Jones, Town Manager

Department:

Business Management
Town Manager

Overview: These documents will be the basis for our discussion with all of you at the December 2nd Work Session.



Attachments:

- FY 2021 Q1 General Fund Budget to Actual Analysis
- FY 2021 Q1 Enterprise Fund Financials

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTER: Amy Oland, Business Management Director
Maurice Jones, Town Manager

The staff will provide an update on the first quarter financials for Fiscal Year 21.