



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Legislation Details (With Text)

File #: [20-0646] **Version:** 1 **Name:**

Type: Discussion Item **Status:** Passed

File created: 8/25/2020 **In control:** Town Council

On agenda: 9/30/2020 **Final action:** 9/30/2020

Title: Consider Enacting a Budget Ordinance Amendment for the Second Allocation of CARES Act Funding.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Draft Staff Presentation, 2. Staff Report, 3. Staff Presentation, 4. Council Questions with Staff Response, 5. AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2020" (2020-09-30/O-1)

Date	Ver.	Action By	Action	Result
9/30/2020	1	Town Council	enacted	Pass

Consider Enacting a Budget Ordinance Amendment for the Second Allocation of CARES Act Funding.

Staff:

Maurice Jones, Town Manager
John Richardson, Community Resilience Officer
Amy Oland, Business Management Director

Department:

Manager's Office

Business Management

Overview: The Town has received a second allotment of \$806,852 from Orange County for the Coronavirus Relief Fund <<https://home.treasury.gov/policy-issues/cares/state-and-local-governments>> (CRF). This funding is part of the larger federal economic relief package known as the Coronavirus Aid, Relief, and Economic Security (CARES <<https://home.treasury.gov/policy-issues/cares/state-and-local-governments>>) Act. The CRF provides financial resources to state, local and tribal governments to help navigate COVID-19. The Staff Report includes additional details about funding categories, possible expenses and anticipated amounts. The draft presentation contains updates about projects that were funded using the first allotment of CARES funding.



Recommendation(s):

That the Council enact the attached budget ordinance amendment for the Grants Fund to recognize and appropriate the CARES Act funding.

Fiscal Impact/Resources: If the Council enacts the attached budget ordinance amendment, this will add \$806,852 to the Town's FY20-21 Grants Fund budget. Similar to the first allotment of funds, all eligible expenses must be incurred no later than December 30, 2020.



Attachments:

- Budget Ordinance Amendment
- Draft Staff Presentation
- Staff Report

AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2020" (2020-09-30/O-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2020" as duly adopted on June 24, 2020, be and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
GRANTS FUND				
Human Services	\$ 351,360	\$ 79,000	\$ -	\$ 430,360
Housing	50,000	349,077	-	399,077
Economic	180,000	103,775	-	283,775
Health	4,800	250,000	-	254,800
Community Planning	5,000	-	-	5,000
Public Information	<u>155,250</u>	<u>25,000</u>	<u>-</u>	<u>180,250</u>
	\$ 746,410	\$ 806,852	\$ -	\$ 1,553,262

ARTICLE II

REVENUES	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
GRANTS FUND				
Coronavirus Relief Fund - CARES Act	<u>746,410</u>	<u>806,852</u>	<u>-</u>	<u>1,553,262</u>
	\$ 746,410	\$ 806,852	\$ -	\$ 1,553,262

This the 30th day of September, 2020.

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTER: John Richardson, Community Resilience Officer

RECOMMENDATION: That the Council enact the attached budget ordinance amendment for the Grants Fund to recognize and appropriate the CARES Act funding.