



# TOWN OF CHAPEL HILL

Town Hall  
405 Martin Luther King Jr.  
Boulevard  
Chapel Hill, NC 27514

## Legislation Details (With Text)

**File #:** [19-0299] **Version:** 1 **Name:**  
**Type:** Discussion Item **Status:** Agenda Ready  
**File created:** 3/29/2019 **In control:** Town Council  
**On agenda:** 4/3/2019 **Final action:**  
**Title:** Update: FY 2019-20 Budget.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Draft Staff Presentation, 2. Staff Presentation

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

### Update: FY 2019-20 Budget.

**Staff:**

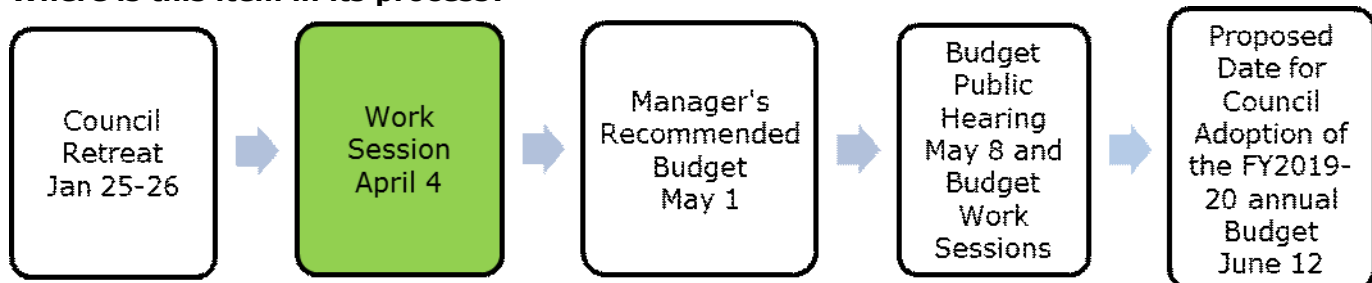
Maurice Jones, Town Manager  
Amy Oland, Director

**Department:**

Town Manager's Office  
Business Management

**Overview:** The purpose of this work session is to provide the opportunity for Council to receive information on the status of the FY 2019-20 budget development.

### Where is this item in its process?

**Council Goals:**

<input checked="" type="checkbox"/>		Create a Place for Everyone	<input checked="" type="checkbox"/>		Develop Good Places, New Spaces
<input checked="" type="checkbox"/>		Support Community Prosperity	<input checked="" type="checkbox"/>		Nurture Our Community
<input checked="" type="checkbox"/>		Facilitate Getting Around	<input checked="" type="checkbox"/>		Grow Town and Gown Collaboration

**Attachments:**

- Draft Staff Presentation

---

**The Agenda will reflect the text below and/or the motion text will be used during the meeting.**

PRESENTER: Maurice Jones, Town Manager  
Amy Oland, Business Management Director

The purpose of this work session is to provide the opportunity for Council to receive information on the status of the FY 2019-20 budget development.