



Legislation Text

File #: [18-0154], Version: 1

Initial Public Forum on the Annual Budget, Capital Program, Use of Grants and Related Items and Potential Legislative Requests.

Staff:

Kenenth C. Pennoyer, Director
Amy Oland, Assistant Director
Matt Brinkley, Budget Manager

Department:

Business Management

Overview: The purpose of this initial public forum is to provide opportunity for Council to receive comments from the public on a variety of topics related to the development of the FY2018-19 Town Budget.

★ **Recommendation(s):**

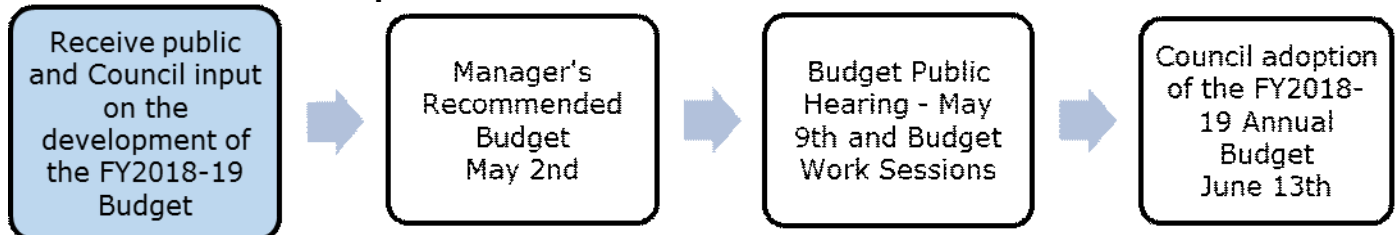
That the Council refer comments and questions to the Manager for consideration in the budget process.

Key Issues:

- Additional opportunities for the public to provide input on the Town’s FY2018-19 Budget include a Public Forum on March 21st and a Public Hearing on the Recommended Budget on May 9th.
- The public may also make comments to the Mayor and Council by letter, fax, or e-mail at any time in the budget process. Contact information is available on the Town’s Budget Development Webpage:
<<http://www.townofchapelhill.org/town-hall/departments-services/business-management/budget/budget->

Fiscal Impact/Resources: Additional financial information regarding the forum topics will be provided during the development of the FY2018-19 budget.

Where is this item in its process?



Attachments:

- Draft Staff Presentation
- Staff Memorandum
- FY2016-18 Council Goals
- Capital Program: Summary Table 2018-2032

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTER: Kenneth C. Pennoyer, Business Management Director

RECOMMENDATION: That the Council refer comments and questions to the Manager for consideration in the budget process.