



Legislation Text

File #: [22-0510], Version: 1

Consider Approving Town Use of ARPA Funds and Provide Feedback on Community Partner Application Process.

Staff:

Maurice Jones, Town Manager
Sarah Poulton, Senior Project Manager
Amy Oland, Director

Department:

Town Manager
Town Manager’s Office
Business Management

Overview: Staff will review the funding allocation plan that you saw on May 11 and gave general consent to move forward using American Rescue Plan Act (ARPA) funding; revisit the various Town department project categories noting which projects received broad support on May 11; and share what is next both with Town department projects and with the community partner application for the summer.

☆ **Recommendation(s):**

That the Council share feedback on the community partner application process and enact a grant project ordinance so Town departments can begin using \$3.15M of ARPA funding.

Decision Points:

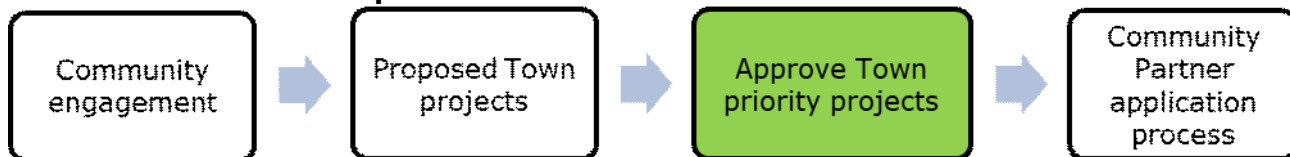
- Approval of \$3.15M of ARPA funding for four Town department projects:
 - Cedar Falls Artificial Turf (\$1,150,000)
 - E. Morgan Creek Trail Design (\$400,000)
 - Homestead Aquatic Center HVAC (\$1,200,000)
 - Library Audio-Visual System Replacement (\$300,000)
- Provide input on community partner application process

Key Issues:

- Review Town department projects, reflecting what staff heard from Council at their May 11 Work Session
- Identify high priority Town projects totaling \$3,150,000
- Approval of next \$3,150,000 of ARPA funding for Town projects through grant project ordinance
- Community partner application process including potential training to be provided by DEI Office, community review committee, equity and inclusion, and project scoring matrix.

Fiscal Impact/Resources: Allocation of \$3,150,000 towards Town department projects

Where is this item in its process?





Attachments:

- Grant Project Ordinance
- Draft Staff Presentation

AN ORDINANCE TO AMEND THE AMERICAN RESCUE PLAN ACT FUND (2022-06-08/O-10)

BE IT ORDAINED by the Council of the Town of Chapel Hill that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, that the American Rescue Plan Fund Ordinance provide funding for projects related to recovery from the COVID-19 pandemic funded from the U.S. Treasury is hereby amended to read as follows:

SECTION I

The projects as authorized by the Town Council include various recovery and economic projects funded from the American Rescue Plan Act, for a variety of projects related to recovery from the COVID-19 pandemic.

SECTION II

The Manager of the Town of Chapel Hill is hereby directed to proceed with implementation of these projects within terms of funds appropriated here.

SECTION III

Revenues anticipated to be available to the Town to complete the project are hereby amended as follows:

	Current Budget	Revised Budget
American Rescue Plan Act	\$ 5,334,248	\$ 5,334,248
Total Revenues	\$ 5,334,248	\$ 5,334,248

SECTION IV

Amounts appropriated for capital projects are hereby amended as follows:

	Current Budget	Revised Budget
American Rescue Plan Act Reserve	\$ 4,684,248	\$ 1,534,248
ReVive	650,000	650,000
Cedar Falls Artificial Turf	-	1,150,000
East Morgan Creek Phase 3 Design	-	500,000
Homestead Aquatics Center HVAC	-	1,200,000
Library Meeting Room AV System	-	300,000
Total Expenditures	\$ 5,334,248	\$ 5,334,248

SECTION V

The Manager is directed to report annually on the financial status of the project in an informational section to be included in the Annual Budget, and shall keep the council informed of any unusual occurrences.

SECTION VI

Copies of this amended projects ordinance shall be entered into the minutes of the Council and copies

shall be filed within five days of adoption with the Manager, Business Management Director, and Town Clerk.”

This the 8th day of June, 2022.

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTER: Maurice Jones, Town Manager
Amy Oland, Business Management Director
Sarah Poulton, Senior Project Manager

RECOMMENDATION: That the Council share feedback on the community partner application process and enact a grant project ordinance so Town departments can begin using \$3.15M funding.