



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Legislation Text

File #: [22-0501], Version: 1

Adopt the Recommended 2022-2023 Capital Fund Program for Public Housing Renovations.

Staff:

Faith M. Brodie, Director
Lisa Edwards, Assistant Director
Julian Gerner, Maintenance Supervisor

Department:

Public Housing

Overview: Each year, the United States Department of Housing and Urban Development (HUD) awards grants to Public Housing Agencies for the renovation and repair of their apartments. The 2021 - 2022 grant amount was \$935,260. HUD has not yet notified the Town of the 2022 -23 Grant award. The proposed uses of this year's grant are based on the amount received last year. If the amount awarded is different from the anticipated amount, we will adjust the Public Housing renovations program to remain consistent with the Public Housing Master Plan within the confines of the amounts awarded and share those changes with Council.



Recommendation(s):

That the Council Approve the 2022-2023 Recommended Public Housing Renovations based on the Capital Fund Grant award of 2021-2022.

Additional Information

- Proposed Renovations are in accordance with the Public Housing Master Plan and HUD recommendations
- Supply chain and contractor staffing challenges have delayed implementation of some aspects of the Master Plan
- Public Housing staff have solidified new contracts with vendors to support moving forward with our proposed recommendations



Attachments:

- Resolution
- Project Ordinance
- Proposed Renovations

A RESOLUTION APPROVING ACTIVITIES FOR THE 2022 - 2023 CAPITAL FUND PROGRAM (2022 -06-08/R-2)

WHEREAS, the Town has not yet received confirmation of the 2022-2023 Capital Fund Grant by the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS the 2022 - 23 Capital Fund Program grant will provide an estimated \$935,260 for the renovation of Chapel Hill Public Housing properties.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that based on the Town's estimated allocation of \$935,260 of Capital Fund Program funds the Chapel Hill Town Council approves the following 2022 - 23 Capital Grant Program Plan:

Proposed Sources of Funds

<u>Capital Fund Program</u>	\$ 935,260
TOTAL	\$935,260

Proposed Uses of Funds

<u>Appliance Replacement Schedule</u>	\$350,000
Professional Services	\$250,000
Asphalt Assessment & Repair (5-year plan)	\$125,000
Administrative Costs	\$ 89,000
Interior Renovations	\$ 85,000
<u>Training & Development (New staff)</u>	<u>\$ 36,260</u>
TOTAL	\$935,260

BE IT FURTHER RESOLVED that the Council authorizes the Town Manager to submit this 2022 - 2023 Annual Action Plan to the U.S. Department of Housing and Urban Development.

This the 8th Day of June 2022.

AN ORDINANCE TO ESTABLISH A CAPITAL FUND PROGRAM (CFP) PROJECT ORDINANCE (2022-06-08/O-3)

BE IT ORDAINED by the Council of the Town of Chapel Hill that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following project ordinance is hereby established as follows:

SECTION I

The project authorized is the Housing Capital Fund Project budget as approved by the Council on February 23, 2022.

SECTION II

The Manager of the Town of Chapel Hill is hereby directed to proceed with implementation with the project within the terms of the Contract document(s), the rules, and regulations of the U.S. Department of Housing and Urban Development, and budget contained herein.

SECTION III

The following revenue is available to complete the project:

SECTION IV

The amounts appropriated for the project are established as follows:

	Current Budget
Capital Fund Program	\$ 935,260
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Total Revenues	\$ 935,260

SECTION V

The Finance Officer of the Town of Chapel Hill is hereby directed to maintain within the Project Fund sufficient specific detailed accounting records to provide the accounting to the U.S. Department of Housing and Urban Development as required by the Annual Contributions Contract and federal regulations.

SECTION VI

Funds may be advanced from General funds for the purpose of making payments as due. Reimbursement requests should be made to HUD in an orderly and timely manner.

SECTION VII

The Manager is directed to report annually on the financial status of each project in Section IV and on the total revenues received.”

This the 8th day of June 2022.

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

By adopting the resolution, the Council authorizes the Town Manager to submit this 2022 - 2023 Annual Action Plan for the Capital Funds to the United States Department of Housing and Urban Development (HUD). By enacting the ordinance, the Council establishes the capital fund.