



Legislation Text

File #: [20-0067], Version: 1

**Charting Our Future - Consider Amending the Project Charter.**

**Staff:**

Judy Johnson, Interim Director  
Alisa Duffey Rogers, LUMO Project Manager

**Department:**

Planning

**Overview:** Tonight, we ask the Council to consider amendments the Land Use Management Ordinance Rewrite Project Charter that will revise the schedule, deliverables, and budget for the Project.

Since the Project Charter was adopted in November of 2017, in order to be responsive to the Council and the community, the scope of the LUMO Rewrite Project (Charting Our Future) has expanded.

☆ **Recommendation(s):**

That the Council adopt the Resolution amending the Land Use Management Ordinance Rewrite Project Charter (Option 3) to extend the Project schedule, to acknowledge the expansion of the Future Land Use Map phase of the Project, and to change the scope for rewriting the Land Use Management Ordinance to include additional visioning for each Focus Area and options for implementing Town goals.

**Decision Points:**

- Is it appropriate to increase the scope for rewriting the Land Use Management Ordinance? If so, what should be the extent of the scope expansion?
- Should the rewrite be expanded to include intentional visioning for each Focus Area? Or, is it more appropriate to limit the scope of the rewrite to an analysis of the Ordinance’s deficiencies?

**Fiscal Impact/Resources:** All options for rewriting the Land Use Management Ordinance require additional funding (as explained more fully in the Staff Memorandum). The rewrite will span multiple fiscal years, so these additional funds can be spread over several fiscal years. An estimate of the necessary additional funds are listed below by option. If Council wishes to move forward with the additional funds detailed below, these additional funds will need to be discussed and allocated during each fiscal years’ budget process.

LUMO Rewrite Options	Additional Funds Requested
1- Basic Analysis of LUMO Deficiencies & Limited Engagement	\$152,001
2- More In-depth Analysis & Engagement	\$380,000
3- Visioning & Policy Driven Option	\$652,000

 **Attachments:**

- Resolution
- Draft Staff Presentation
- Staff Report
- Amended Project Charter Options

- Option 1
- Option 2
- Option 3
- LUMO Rewrite - Consultant Contract Options & Estimated Associated Costs
- Chart - Scope Options & Estimated Costs
- Adopted Project Charter 11-29-2017

**A RESOLUTION AMENDING THE LUMO REWRITE PROJECT CHARTER TO EXTEND THE TIMELINE, INCREASE THE BUDGET, AND ACKNOWLEDGE THE EXPANSION OF THE FUTURE LAND USE MAP PHASE OF THE PROJECT (2020-01-22/R-9)**

WHEREAS, on April 5, 2017, the Council for the Town of Chapel Hill initiated a project to Rewrite the Town's Land Use Management Ordinance (LUMO) and requested that the ordinance rewrite process begin with an effort to revise the Town's Future Land Use Map (FLUM); and

WHEREAS, on November 29, 2017, the Council adopted a LUMO Rewrite Project Charter setting the Project goals, schedule, budget and deliverables; and

WHEREAS, the Council, in an effort to be responsive to the community, has worked to produce a draft Future Land Use Map and associated components for the past year and a half in order to communicate a vision for Chapel Hill in 2049, which extended the timeline for the Charting Our Future Project.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council adopts the attached amended Land Use Management Ordinance Rewrite Charter.

This the 22<sup>nd</sup> day of January, 2020.

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**The Agenda will reflect the text below and/or the motion text will be used during the meeting.**

PRESENTER: Alisa Duffey Rogers, LUMO Project Manager

RECOMMENDATION: That the Council adopt the Resolution amending the Land Use Management Ordinance Rewrite Project Charter (Option 3) to extend the Project schedule, to acknowledge the expansion of the Future Land Use Map phase of the Project, and to change the scope for rewriting the Land Use Management Ordinance to include additional visioning for each Focus Area and options for implementing Town goals.