



# TOWN OF CHAPEL HILL

Town Hall  
405 Martin Luther King Jr.  
Boulevard  
Chapel Hill, NC 27514

## Legislation Text

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File #: [21-0916], Version: 1

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### Five-Year Budget Strategy



#### Attachments:

- Draft Staff Presentation
- Five Year Budget Strategy Document

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**The Agenda will reflect the text below and/or the motion text will be used during the meeting.**

PRESENTER: Maurice Jones, Town Manager  
Amy Oland, Business Management Director  
John Richardson, Community Resiliency Officer  
Scott Clark, Executive Director for Technology/CIO  
Loryn Clark, Deputy Town Manager  
Susan Brown, Executive Director for Community Arts & Culture  
Brian Litchfield, Transit Director  
Chris Blue, Executive Director for Community Safety/Police Chief  
Mary Jane Nirdlinger, Deputy Town Manager

The purpose of this item is to present Council with the 5-year budget strategy, which presents a high-level organizational review of the Town's resources and needs. The goal of this document is to provide information to support the Town and the Council's decision-making as we begin the FY 2022-23 budget development process.