



Legislation Text

File #: [21-0817], Version: 1

Approve an Additional \$100,000 for Performance Agreements with Human Services Agencies Recommended by the Human Services Advisory Board.

Staff:

Sarah Osmer Viñas, Interim Director
Jackie Thompson, Human Services Coordinator

Department:

Housing and Community

Overview: This memorandum summarizes the Human Services Advisory Board's recommendation for allocating the additional \$100,000 in funding for the Human Services program Council approved in the FY 2021-22 budget.



Recommendation(s):

That the Council adopt the resolution to authorize performance agreements with human service agencies, as recommended by the Human Services Advisory Board.

Background

- The charge of the Chapel Hill Human Services Advisory Board (HSAB) is to assess human services needs for Chapel Hill residents, identifying service gaps and ways to fill them and advising the Town Council on funding.
- The HSAB completed its evaluation of agencies for funding in March 2021 for the Fiscal Year 2022 Budget. The Board based its recommendation on last year's (FY 2020-21) budget amount for the Human Services Program (\$446,500).
- The Council allocated an additional \$100,000 in the Fiscal Year 2022 budget with the understanding that the Board would develop a recommended funding plan to be shared with the Council.
- The HSAB met in August to develop its recommendation for the additional funding.
- The HSAB prioritized agencies that it had flagged during the review of applications whose requests were not fully funded in the initial funding plan.

Fiscal Impact/Resources: The HSAB recommends allocating the \$100,000 to the following seventeen agencies:

1. Club Nova, Inc. - \$5,000
2. Compass Center for Women and Families - \$4,400
3. El Centro Hispano, Inc. - \$4,000
4. EmPOWERment, Inc. - \$10,000
5. Families & Communities Rising, (KidSCOpe) - \$5,000
6. Freedom House Recovery Center, Inc. - \$10,000
7. Friends of Chapel Hill Parks and Recreation \$5,000
8. Hope Renovation - \$3,400
9. Inter Faith Council for Social Services (IFC) - \$11,500
10. Meals on Wheels Orange County, NC \$7,000
11. Orange County Living Wage - \$3,000
12. Orange County Rape Crisis Center - \$5,200

13. Piedmont Health Services, Inc. - \$10,000
14. TABLE, Inc. - \$6,000
15. The Community Empowerment Fund (CEF) - \$5,000
16. Triangle Residential Options for Substance Abusers, Inc. (TROSA) - \$2,300
17. Volunteers for Youth, Inc - \$3,200



Attachments:

- Resolution
- HSAB Recommended Funding Plan 2 - Fiscal Year 2022 Human Services

A RESOLUTION APPROVING 2021-2022 ADDITIONAL FUNDING FOR PERFORMANCE AGREEMENTS WITH HUMAN SERVICES AGENCIES AS RECOMMENDED BY THE HUMAN SERVICES ADVISORY BOARD (2021-10-27/R-6)

WHEREAS, on June 9, 2021 the Council approved allocations for performance agreements with human service agencies for 2021-2022;

WHEREAS, the Council appropriated additional Human Services funding for fiscal year 2022.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council hereby approves the following additional allocations for performance agreements with human services agencies in 2021-2022 to address the community’s human service needs identified by the Human Services Advisory Board:

Agency	Additional Funding
Chapel Hill Carrboro Meals on Wheels Orange County	\$ 7,000
Club Nova, Inc.	5,000
Compass Center for Women and Families	4,400
El Centro, Inc.	4,000
EmPOWERment, Inc.	10,000
Families & Communities Rising, Inc. (KidSCOpe)	5,000
Freedom House Recovery Center, Inc.	10,000
Friends of Chapel Hill Parks & Recreation	5,000
Hope Renovations	3,400
Inter Faith Council for Social Services (IFC)	11,500
Orange County Living Wage	3,000
Orange County Rape Crisis Center	5,200
Piedmont Health Services, Inc.	10,000
TABLE, Inc.	6,000
The Community Empowerment Fund (CEF)	5,000
Triangle Residential Options for Substance Abusers, Inc. (TROSA	2,300
Volunteers for Youth, Inc	3,200
Total Recommendation	100,000

This the 27th day of October, 2021.

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

By adopting the resolution, the Council would authorize an additional \$100,000 in performance agreements with human service agencies as recommended by the Human Services Advisory Board.