



# TOWN OF CHAPEL HILL

Town Hall  
405 Martin Luther King Jr.  
Boulevard  
Chapel Hill, NC 27514

## Legislation Text

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File #: [20-0646], Version: 1

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### **Consider Enacting a Budget Ordinance Amendment for the Second Allocation of CARES Act Funding.**

**Staff:**

Maurice Jones, Town Manager  
John Richardson, Community Resilience Officer  
Amy Oland, Business Management Director

**Department:**

Manager's Office  
Business Management

**Overview:** The Town has received a second allotment of \$806,852 from Orange County for the Coronavirus Relief Fund <<https://home.treasury.gov/policy-issues/cares/state-and-local-governments>> (CRF). This funding is part of the larger federal economic relief package known as the Coronavirus Aid, Relief, and Economic Security (CARES <<https://home.treasury.gov/policy-issues/cares/state-and-local-governments>>) Act. The CRF provides financial resources to state, local and tribal governments to help navigate COVID-19. The Staff Report includes additional details about funding categories, possible expenses and anticipated amounts. The draft presentation contains updates about projects that were funded using the first allotment of CARES funding.



**Recommendation(s):**

That the Council enact the attached budget ordinance amendment for the Grants Fund to recognize and appropriate the CARES Act funding.

**Fiscal Impact/Resources:** If the Council enacts the attached budget ordinance amendment, this will add \$806,852 to the Town's FY20-21 Grants Fund budget. Similar to the first allotment of funds, all eligible expenses must be incurred no later than December 30, 2020.



**Attachments:**

- Budget Ordinance Amendment
- Draft Staff Presentation
- Staff Report

**AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2020" (2020-09-30/O-1)**

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2020" as duly adopted on June 24, 2020, be and the same is hereby amended as follows:

**ARTICLE I**

<b>APPROPRIATIONS</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GRANTS FUND</b>				
Human Services	\$ 351,360	\$ 79,000	\$ -	\$ 430,360
Housing	50,000	349,077	-	399,077
Economic	180,000	103,775	-	283,775
Health	4,800	250,000	-	254,800
Community Planning	5,000	-	-	5,000
Public Information	155,250	25,000	-	180,250
	<u>\$ 746,410</u>	<u>\$ 806,852</u>	<u>\$ -</u>	<u>\$ 1,553,262</u>

**ARTICLE II**

<b>REVENUES</b>	<b>Current Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
<b>GRANTS FUND</b>				
Coronavirus Relief Fund - CARES Act	746,410	806,852	-	1,553,262
	<u>\$ 746,410</u>	<u>\$ 806,852</u>	<u>\$ -</u>	<u>\$ 1,553,262</u>

This the 30<sup>th</sup> day of September, 2020.

**The Agenda will reflect the text below and/or the motion text will be used during the meeting.**

PRESENTER: John Richardson, Community Resilience Officer

RECOMMENDATION: That the Council enact the attached budget ordinance amendment for the Grants Fund to recognize and appropriate the CARES Act funding.