



# TOWN OF CHAPEL HILL

Town Hall  
405 Martin Luther King Jr.  
Boulevard  
Chapel Hill, NC 27514

## Legislation Details (With Text)

**File #:** [23-0221]      **Version:** 1      **Name:**  
**Type:** Discussion Item      **Status:** Filed  
**File created:** 3/10/2023      **In control:** Town Council  
**On agenda:** 3/15/2023      **Final action:** 3/15/2023  
**Title:** Discuss FY 2024 Budget and Five-Year Budget Planning.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Draft Staff Presentation, 2. Council Questions with Staff Response, 3. Staff Presentation

Date	Ver.	Action By	Action	Result
3/15/2023	1	Town Council		received and filed

### Discuss FY 2024 Budget and Five-Year Budget Planning.

**Staff:**

Chris Blue, Interim Town Manager  
Amy Oland, Director

**Department:**

Manager’s Office  
Business Management

**Overview:** The purpose of this item is to continue the discussion on the FY 2024 budget. Staff will present information on the status of the Town’s enterprise funds and we will continue discussing the funding scenarios related to the five-year budget plan.

★ **Recommendation(s):**

That the Council continue the FY 2024 budget discussion and five-year budget planning to give staff direction in order to prepare the Manager’s Recommended Budget.

 **Attachments:**

- Draft Staff Presentation

**The Agenda will reflect the text below and/or the motion text will be used during the meeting.**

PRESENTERS: Chris Blue, Interim Town Manager  
Amy Oland, Business Management Director  
Brian Litchfield, Transit Director  
Dwight Bassett, Economic Development & Parking Services Director  
Faith Brodie, Housing Director  
Lance Norris, Public Works Director

The purpose of this item is for the Council to continue the FY 2024 budget discussion and five-year budget planning to give staff direction in order to prepare the Manager's Recommended Budget.