



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Legislation Details (With Text)

File #: [18-0694] **Version:** 1 **Name:**

Type: Consent **Status:** Passed

File created: 1/7/2018 **In control:** Town Council

On agenda: 9/5/2018 **Final action:** 9/5/2018

Title: Adopt the Recommended 2018-2019 Capital Fund Program for Public Housing Renovations.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution approving the 2018-2019 Capital Fund Program, 2. Ordinance to establish a Capital Fund Program (CFP) Project Ordinance, 3. Summary of 2018-2019 Recommended Plan, 4. Council Questions with Staff Response, 5. A RESOLUTION APPROVING ACTIVITIES FOR THE 2018-2019 CAPITAL FUND PROGRAM (2018-09-05/R-2), 6. AN ORDINANCE ESTABLISHING THE 2018-2019 CAPITAL FUND PROGRAM (2018-09-05/O-1)

Date	Ver.	Action By	Action	Result
9/5/2018	1	Town Council	adopted	Pass

Adopt the Recommended 2018-2019 Capital Fund Program for Public Housing Renovations.

Staff:

Loryn Clark, Executive Director
Faith M. Thompson, Public Housing Director

Department:

Housing and Community

Overview: The Town receives annual federal Housing Capital Fund grant funds from the U.S. Department of Housing and Urban Development (HUD) for comprehensive renovation and improvements in our public housing neighborhoods. Town staff received notification from HUD that the amount of the 2018-2019 Capital Fund grant is \$782,242, approximately a 42% increase over the 2017-2018 allocation. We have revised our recommended plan based on this new information.

☆ **Recommendation(s):**

That the Council:

1. Adopt the attached resolution approving the recommended 2018-2019 Capital Fund Program Plan;
2. Enact the attached project ordinance to establish the 2018-2019 Capital Fund Program budget; and
3. Authorize the Town Manager to submit the 2018-2019 Capital Fund Plan to the U.S. Department of Housing and Urban Development.

Summary of Recommended Plan

Proposed Sources of Funds

Capital Fund Program	\$782,242
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Key Issues:

- In March 2018, Housing staff met with residents of public housing to receive comments and suggestions on the use of the Capital Fund grant. Seventeen residents of Public Housing attended the meeting.
- Staff also mailed residents a survey inviting them to suggest uses for the Capital Fund Program. Twenty seven surveys were completed and returned.
- Staff considered the comments received from the meeting and the survey in developing the proposed activities.
- In response to the increased demand for affordable housing in our area, staff continues to review how we allocate our available resources and explores alternative options for providing public housing.
- Use of funds as proposed is consistent with our preliminary recommendations for improvements identified in the Public Housing Master Plan.

Summary of Recommended Plan:







The recommended plan is based on the grant amount of \$782,242 to be allocated as follows:

- Public Housing Renovations \$500,000
- Building Improvements \$100,000
- Public Housing Master Plan Completion \$ 50,000
- Neighborhood Signage \$ 54,018
- Administrative costs \$ 78,224

Next Steps

- If this plan is approved by the Council, we would submit the Annual Plan to HUD.

Council Goals:

<input checked="" type="checkbox"/>		Create a Place for Everyone	<input type="checkbox"/>		Develop Good Places, New Spaces
<input type="checkbox"/>		Support Community Prosperity	<input type="checkbox"/>		Nurture Our Community
<input type="checkbox"/>		Facilitate Getting Around	<input type="checkbox"/>		Grow Town and Gown Collaboration



Attachments:

- Resolution approving the 2018-2019 Capital Fund Program
- Ordinance to establish the FY 2019Capital Fund Program (CFP) Project Ordinance
- Summary of 2018-2019 Recommended Plan

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

By adopting the resolution, the Council approves the recommended 2018-2019 Capital Fund Program Plan and authorizes the Manager to submit this 2018-2019 Annual Plan to the U.S. Department of Housing and Urban Development. Enacting the ordinance would establish the project budget for the 2018-2019 Capital Fund Program.