



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Legislation Details (With Text)

File #: [22-0380] **Version:** 1 **Name:**
Type: Discussion Item **Status:** Filed
File created: 4/29/2022 **In control:** Town Council
On agenda: 5/4/2022 **Final action:** 5/4/2022
Title: Presentation: Recommended Budget for FY 2022-23.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Manager's Budget Message 2022-23, 2. Managers Draft Presentation, 3. Emails from the Public, 4. Staff Presentation, 5. Council Questions with Staff Responses

| Date | Ver. | Action By | Action | Result |
|----------|------|--------------|--------|--------------------|
| 5/4/2022 | 1 | Town Council | | received and filed |

Presentation: Recommended Budget for FY 2022-23.

Staff:

Maurice Jones, Town Manager
Amy Oland, Director

Department:

Manager's Office
Business Management

Overview: The Recommended Budget for 2022-23 recognizes Council's most important goals and invests in strategic initiatives to achieve those objectives.

☆ **Recommendation(s):**

That the Council receive the FY2022-23 Manager's Recommended Budget.

See also <https://www.townofchapelhill.org/budget>.

 **Attachments:**

- Manager's Budget Message 2022-23
- Manager's Draft Presentation

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTER: Maurice Jones, Town Manager

RECOMMENDATION: That the Council receive the FY2022-23 Manager's Recommended Budget.

