



# TOWN OF CHAPEL HILL

Town Hall  
405 Martin Luther King Jr.  
Boulevard  
Chapel Hill, NC 27514

## Legislation Details (With Text)

**File #:** [22-0404]      **Version:** 1      **Name:**  
**Type:** Discussion Item      **Status:** Filed  
**File created:** 5/6/2022      **In control:** Town Council  
**On agenda:** 5/11/2022      **Final action:** 5/11/2022  
**Title:** FY 2022-23 Manager's Recommended Budget Discussion.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Draft Staff Presentation, 2. Consulting Contracts in FY 2023 & FY 2024, 3. Consulting Expenditures FY 2020 - FY 2022, 4. Staff Presentation - Strategic Goals Budget Allocation, 5. Staff Presentation, 6. Council Questions with Staff Response

Date	Ver.	Action By	Action	Result
5/11/2022	1	Town Council		received and filed

### **FY 2022-23 Manager's Recommended Budget Discussion.**



**Attachments:**

- Draft Staff Presentation

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**The Agenda will reflect the text below and/or the motion text will be used during the meeting.**

PRESENTER: Maurice Jones, Town Manager  
Amy Oland, Business Management Director

The purpose of this item is to provide an opportunity to discuss the FY 2022-23 Manager's Recommended budget.