



Legislation Details (With Text)

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Type: Discussion Item **Status:** Filed

File created: 11/7/2022 **In control:** Town Council

On agenda: 11/14/2022 **Final action:** 11/14/2022

Title: Update on Five-Year Budget Strategy for FY23-34.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Draft Staff Presentation, 2. Staff Presentation

Date	Ver.	Action By	Action	Result
11/14/2022	1	Town Council		received and filed

Update on Five-Year Budget Strategy for FY23-34.

Staff:

Maurice Jones, Town Manager
Amy Oland, Director

Department:

Town Manager
Business Management

Overview: Last year, the Council received a Five-Year Budget Strategy Inventory identifying the Town’s needs. To provide guidance to this year’s budget development, staff will share key considerations for developing scenarios and strategies to address those needs, and seek Council feedback in advance of the budget development process.

☆ **Recommendation(s):**

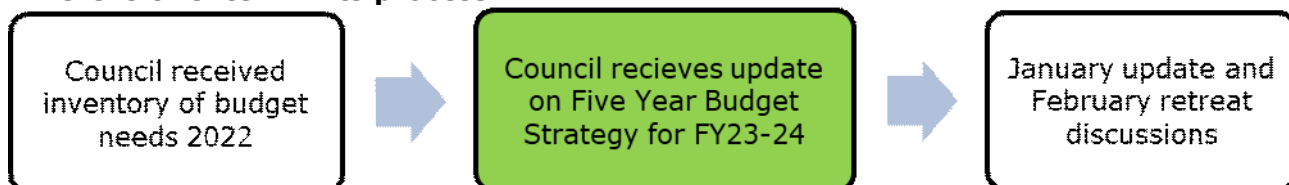
That the Council receive this update and share their feedback on the key considerations.

Key Issues:

- In discussion with all departments, staff has identified three “hard truths” about our Five-Year Strategy and the key themes related to those truths.
- After tonight, staff will work across departments to develop scenarios to share with the Council in January, for further discussion at the Council retreat in 2023 and to inform the budget development.

Fiscal Impact/Resources: None associated with receiving this report.

Where is this item in its process?





Attachments:

- Draft Presentation

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTER: Maurice Jones, Town Manager

The purpose of this item is to receive this update and share feedback.