



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Legislation Details (With Text)

File #: [23-0407] **Version:** 1 **Name:**
Type: Discussion Item **Status:** Filed
File created: 4/24/2023 **In control:** Town Council
On agenda: 5/10/2023 **Final action:** 5/10/2023
Title: Presentation: Recommended Budget for FY 2023-24.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Manager's Budget Message 2023-24, 2. Draft Staff Presentation, 3. Manager's Recommended Budget Presentation, 4. Emails From the Housing Advisory Board

Date	Ver.	Action By	Action	Result
5/10/2023	1	Town Council		received and filed

Presentation: Recommended Budget for FY 2023-24.

Staff:

Chris Blue, Interim Town Manager
Amy Oland, Director

Department:

Manager's Office
Business Management

Overview: The Recommended Budget for 2023-24 recognizes Council's most important goals and invests in operations and strategic initiatives to achieve those objectives.

☆ **Recommendation(s):**

That the Council receive the FY2023-24 Manager's Recommended Budget.

See also <<https://www.townofchapelhill.org/budget>>.

 **Attachments:**

- Manager's Budget Message 2023-24
- Manager's Draft Presentation

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTER: Chris Blue, Interim Town Manager

RECOMMENDATION: That the Council receive the FY2023-24 Manager's Recommended Budget.