



## Legislation Details (With Text)

**File #:** [20-0190]      **Version:** 1      **Name:**

**Type:** Discussion Item      **Status:** Filed

**File created:** 2/14/2020      **In control:** Town Council

**On agenda:** 3/4/2020      **Final action:** 3/4/2020

**Title:** Authorize the Town Manager to Finalize Arrangements for Construction of the Elliott Road Extension Project.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
3/4/2020	1	Town Council	received and filed	

### Authorize the Town Manager to Finalize Arrangements for Construction of the Elliott Road Extension Project.

**Staff:**

Lance Norris, Director  
Bergen Watterson, Transportation Planning Manager

**Department:**

Public Works  
Planning

**Overview:** On [February 12, 2020 <https://chapelhill.legistar.com/LegislationDetail.aspx?ID=4327810&GUID=26AA1466-65BA-40FE-AD07-A9C9D8418960&Options=&Search=>](https://chapelhill.legistar.com/LegislationDetail.aspx?ID=4327810&GUID=26AA1466-65BA-40FE-AD07-A9C9D8418960&Options=&Search=>) staff provided an update on the Elliott Road Extension design and plans for construction. The roadway plans are nearly complete, and staff has negotiated a not-to-exceed cost for the road construction with BR Chapel Hill, LLC. Staff is seeking guidance on funding options for the increased cost.

☆ **Recommendation(s):**

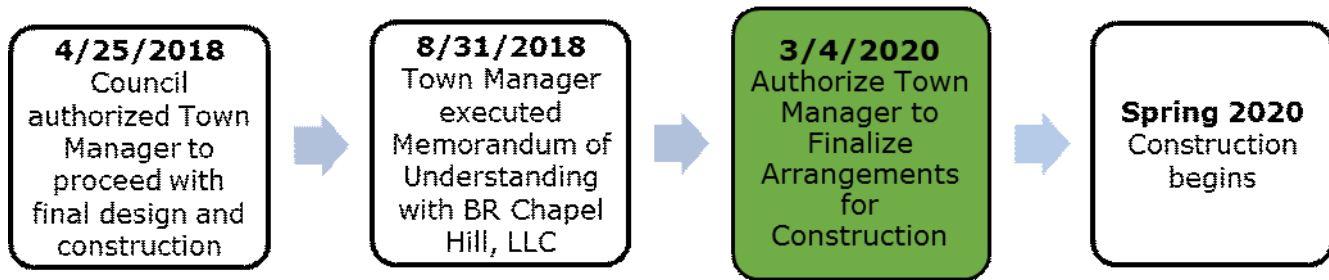
That the Council provide guidance on funding options and authorize the Town Manager to execute a reimbursement agreement with BR Chapel Hill, LLC to construct the road.

**Key Issues:**

- The construction cost estimate is now higher than it was when Council authorized staff to proceed with construction in 2018.
- The total cost to construct the road is estimated to be \$7.1 million.
- Construction is expected to begin in spring 2020.

**Fiscal Impact/Resources:** The original funding plan allocated \$5 million to the Elliott Road Extension (Phase II). Due to a combination of project cost increases and project budget decreases that were discussed at the February 12, 2020 Council work session, there is a funding gap.

**Where is this item in its process?**



**Attachments:**

- Resolution (to be distributed)
- Reimbursement Resolution (to be distributed)
- Staff Memorandum (to be distributed)

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**The Agenda will reflect the text below and/or the motion text will be used during the meeting.**

PRESENTER: Bergen Watterson, Transportation Planning Manager  
Lance Norris, Director of Public Works

RECOMMENDATION: That the Council provide guidance on funding options for Elliott Road Extension and authorize the Town Manager to execute a reimbursement agreement with BR Chapel Hill, LLC to construct the road.