



Legislation Details (With Text)

File #: [20-0190] **Version:** 1 **Name:**
Type: Discussion Item **Status:** Filed
File created: 2/14/2020 **In control:** Town Council
On agenda: 3/4/2020 **Final action:** 3/4/2020
Title: Authorize the Town Manager to Finalize Arrangements for Construction of the Elliott Road Extension Project.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
3/4/2020	1	Town Council	received and filed	

Authorize the Town Manager to Finalize Arrangements for Construction of the Elliott Road Extension Project.

Staff:

Lance Norris, Director
Bergen Watterson, Transportation Planning Manager

Department:

Public Works
Planning

Overview: On [February 12, 2020 <https://chapelhill.legistar.com/LegislationDetail.aspx?ID=4327810&GUID=26AA1466-65BA-40FE-AD07-A9C9D8418960&Options=&Search=>](https://chapelhill.legistar.com/LegislationDetail.aspx?ID=4327810&GUID=26AA1466-65BA-40FE-AD07-A9C9D8418960&Options=&Search=>) staff provided an update on the Elliott Road Extension design and plans for construction. The roadway plans are nearly complete, and staff has negotiated a not-to-exceed cost for the road construction with BR Chapel Hill, LLC. Staff is seeking guidance on funding options for the increased cost.

☆ **Recommendation(s):**

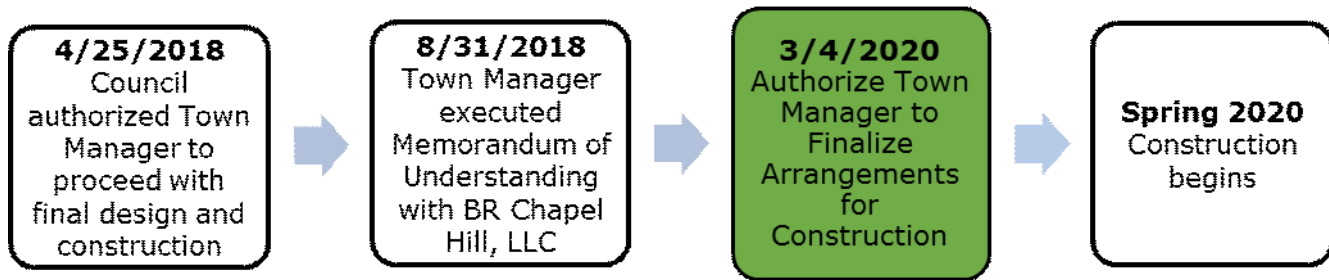
That the Council provide guidance on funding options and authorize the Town Manager to execute a reimbursement agreement with BR Chapel Hill, LLC to construct the road.

Key Issues:

- The construction cost estimate is now higher than it was when Council authorized staff to proceed with construction in 2018.
- The total cost to construct the road is estimated to be \$7.1 million.
- Construction is expected to begin in spring 2020.

Fiscal Impact/Resources: The original funding plan allocated \$5 million to the Elliott Road Extension (Phase II). Due to a combination of project cost increases and project budget decreases that were discussed at the February 12, 2020 Council work session, there is a funding gap.

Where is this item in its process?



Attachments:

- Resolution (to be distributed)
- Reimbursement Resolution (to be distributed)
- Staff Memorandum (to be distributed)

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTER: Bergen Watterson, Transportation Planning Manager
Lance Norris, Director of Public Works

RECOMMENDATION: That the Council provide guidance on funding options for Elliott Road Extension and authorize the Town Manager to execute a reimbursement agreement with BR Chapel Hill, LLC to construct the road.