



# TOWN OF CHAPEL HILL

Town Hall  
405 Martin Luther King Jr.  
Boulevard  
Chapel Hill, NC 27514

## Legislation Details (With Text)

**File #:** [20-0237]      **Version:** 1      **Name:**  
**Type:** Discussion Item      **Status:** Filed  
**File created:** 4/9/2020      **In control:** Town Council  
**On agenda:** 4/13/2020      **Final action:** 4/13/2020  
**Title:** FY 2020 Budget Update and Preliminary FY 2021 Budget Projections.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Draft Staff Presentation, 2. Staff Presentation, 3. Council Questions with Staff Response


Date	Ver.	Action By	Action	Result
4/13/2020	1	Town Council		received and filed

### FY 2020 Budget Update and Preliminary FY 2021 Budget Projections.

**Staff:**  
Amy Oland, Director

**Department:**  
Business Management

**Overview:** The purpose of this item is for the Council to receive an update on the status of the FY 2020 budget and to discuss preliminary FY 2021 budget projections.

-  **Attachments:**
- Draft Staff Presentation

**The Agenda will reflect the text below and/or the motion text will be used during the meeting.**

PRESENTER: Maurice Jones, Town Manager  
Amy Oland, Business Management Director

The purpose of this item is for the Council to receive the update on the status of the FY 2020 budget and to discuss the preliminary FY 2021 budget projections.