



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

Legislation Details (With Text)

File #: [20-0237] **Version:** 1 **Name:**
Type: Discussion Item **Status:** Filed
File created: 4/9/2020 **In control:** Town Council
On agenda: 4/13/2020 **Final action:** 4/13/2020
Title: FY 2020 Budget Update and Preliminary FY 2021 Budget Projections.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Draft Staff Presentation, 2. Staff Presentation, 3. Council Questions with Staff Response


Date	Ver.	Action By	Action	Result
4/13/2020	1	Town Council		received and filed

FY 2020 Budget Update and Preliminary FY 2021 Budget Projections.

Staff:
Amy Oland, Director

Department:
Business Management

Overview: The purpose of this item is for the Council to receive an update on the status of the FY 2020 budget and to discuss preliminary FY 2021 budget projections.

 **Attachments:**
• Draft Staff Presentation

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTER: Maurice Jones, Town Manager
Amy Oland, Business Management Director

The purpose of this item is for the Council to receive the update on the status of the FY 2020 budget and to discuss the preliminary FY 2021 budget projections.