



TOWN OF CHAPEL HILL

Town Hall
405 Martin Luther King Jr.
Boulevard
Chapel Hill, NC 27514

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Title: Five-Year Budget Strategy

Sponsors:

Indexes:

Code sections:

Attachments: 1. Five Year Budget Strategy Presentation, 2. Five Year Budget Strategy Document, 3. Staff Presentation, 4. Council Questions with Staff Response

Date	Ver.	Action By	Action	Result
12/1/2021	1	Town Council	received and filed	

Five-Year Budget Strategy



Attachments:

- Draft Staff Presentation
- Five Year Budget Strategy Document

The Agenda will reflect the text below and/or the motion text will be used during the meeting.

PRESENTER: Maurice Jones, Town Manager
 Amy Oland, Business Management Director
 John Richardson, Community Resiliency Officer
 Scott Clark, Executive Director for Technology/CIO
 Loryn Clark, Deputy Town Manager
 Susan Brown, Executive Director for Community Arts & Culture
 Brian Litchfield, Transit Director
 Chris Blue, Executive Director for Community Safety/Police Chief
 Mary Jane Nirdlinger, Deputy Town Manager

The purpose of this item is to present Council with the 5-year budget strategy, which presents a high-level organizational review of the Town’s resources and needs. The goal of this document is to provide information to support the Town and the Council’s decision-making as we begin the FY 2022-23 budget development process.