

OVERVIEW

Justification Work Group Findings Recommendations on Next Steps





JUSTIFICATION FOR A SPLASH PAD

Trends and interests

2013 Comprehensive Parks Plan

Community Petition







COMMUNITY FEEDBACK

Community Petition

Friends of Parks and Recreation (Sept. 8)

Parks, Greenways, and Recreation Commission (Sept. 21)





WORK GROUP

Jess Anderson – Town Council

Leah Boucher – PGR Commission

Tanner Deisch – Aquatics Supervisor

Phil Fleischmann – Parks & Recreation Director Wesley McMahon – PGR Commission

Marcia Purvis - Sr. Parks Planner

Kevin Robinson – Park Maintenance Superintendent

MaryLee Tyndall – P&R Administration





BURLINGTON, NC



\$1.0 mil. facility; \$400,000 for splash pad
13 features
Recirculates water
\$20,000-30,000/year for staffing
Additional chemical and utility costs



MEBANE, NC



\$300,000 for splash pad 9 features Does not recirculate; utilizes 80,000 gal./day No staffing



PITTSBORO, NC



\$420,000 for splash pad12 featuresRecirculates waterDonated to town by development



NEXT STEPS

Receive Council feedback on concept Decide on size and location(s) Determine funding options Community engagement







PARKS AND RECREATION

Are we moving in the right direction?

outestions Do you support staff and the work group continuing their exploration of this

> How would you like to be engaged regarding this moving forward?