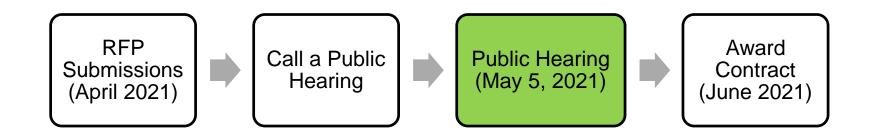


Public Hearing: Downtown Municipal Service District Services

May 5, 2021

Where is this in the process?



Recommendation

- Open the public hearing
- Receive public comment for 24 hours after the close of the hearing
- Offer feedback on vendor proposal for services

Downtown Service District



Background

- Town established downtown service district with dedicated tax rate in 1989
- Revenue funds programs and improvements that support downtown businesses, property owners
- A portion of these funds help pay for an outside agency to provide services to the district

Background (cont.)

- Current contract in place since July 2016, expires June 2021
- Must follow State requirements when contracting with a private agency to provide services to a Municipal Service District (MSD)

North Carolina General Statute 160A-536

- Solicit Input
- Use a "Bid" Process for selection
- Specify Scope of Services
- Hold a Public Hearing
- Limit Contract to 5 years

Town Process to Comply with NC GS 160A-536



- February 24: Budget Public Forum
- April: Request for Proposals
- May 5: Public Hearing
- July 1: Performance Agreement (Renew annually up to 5 years)

Selection Process

- Request For Proposals published April 1, 2021
- RFP sought qualified organizations to provide services that promote, maintain and enhance the Town's Downtown MSD
- Submission deadline April 19, 2021

RFP Response

- One response: Chapel Hill Downtown Partnership (CHDP)
- CHDP was founded in 2004, has performed these services since its inception



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Proposed Contract



- One-year performance agreement based on the plan outlined in CHDP's proposal
- Renewable annually, up to four additional years (five years total)

Proposed Contract (cont.)

- Performance measures and annual reporting requirements
 - Economic Development
 - Marketing
 - Programming
 - Communications & Organization



Fiscal Impacts/Resources

 Up to \$220,000 estimated available in FY2021-22

Recommendation

- Open the public hearing
- Receive public comment for 24 hours after the close of the hearing via email to <u>mayorandcouncil@townofchapelhill.org</u>
- Offer feedback on vendor proposal for services