# Public Forum: Needs Assessment



**Council Meeting November 4, 2020** 



## **Purpose of Public Forum**

Receive public comment on:

 Use of 2021-2022 Community Development Block Grant (CDBG) funds

### No Council action required



#### Affordable Housing Work Plan FY21-23

PROJECTS	FY 2021				FY 2022				FY 2023			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	<b>Q</b> 3	Q4
DEVELOPMENT												
Develop Town-Owned Property at 2200 Homestead Road				$\star$		$\bigstar$						
Pursue Affordable Housing on Prioritized Town Properties		$\star$		$\bigstar$	$\star$			$\star$		$\star$		
Identify Properties for Affordable Housing Development		$\star$										
PRESERVATION												
Implement Manufactured Home Communities Strategy												
Create Preservation Strategy				$\star$								
Develop Short Term Strategies for NOAH Resident Displacement												
Acquire and Rehab Properties for Affordable Housing Preservation												
POLICY												
Implement the Employee Housing Program			$\star$									
Participate in the LUMO Re-Write Project												

#### Manage the Community Development Block Grant Program

FUNDING									
Implement Affordable Housing Investment Plan - Affordable Housing Bond		$\star$				$\star$			
Manage the Affordable Housing Development Reserve	$\star$	$\star$	★	$\star$	$\star$	$\star$	$\star$	$\star$	$\star$
Manage the Affordable Housing Fund									
Jointly Manage the HOME Program			$\star$			$\star$			$\star$
Manage the Community Development Block Grant Program	$\star$		$\star$	$\bigstar$		$\star$	$\star$		$\star$
MANAGING TOWN-OWNED HOUSING									
Create and Implement a Public Housing Master Plan						$\star$			
Manage Public Housing Inventory									
Manage Transitional Housing Inventory									
COLLABORATIONS									
Convene Teams and Committees									
Serve as a Partner on Committees and Boards		$\star$			$\star$			$\star$	
Expand Collaboration with Key Partners									



Council Item Scheduled Council Item Heard and/or Action Taken



## **CDBG Overview**

•The Town receives CDBG funding annually through the U.S. Department of Housing and Urban Development (HUD) for:

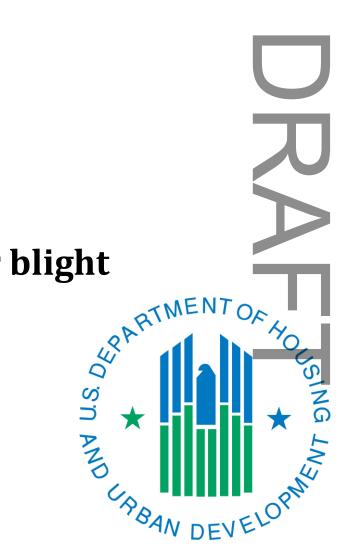
- 1. Providing decent affordable housing
- 2. Creating suitable living environments
- 3. Expanding economic opportunity
- Entitlement community designation



## **CDBG National Objectives**

### **1.** Benefit low/moderate income households

- Households earning less than 80% Area Median Income (AMI=\$90,900; 80% AMI = \$72,700 for household of 4)
- 2. Aid in the prevention or elimination of slum or blight
- 3. Meet an urgent need





#### **Strategic Goals and Objectives**

On June 26, 2019, the Town Council approved seven goal areas and nineteen objectives as an operational framework for the Council's strategic work plan.

## **5-Year Affordable Housing Targets**



## **CDBG Eligible Activities**

- 1. Acquisition
- 2. Homebuyer Assistance
- 3. Housing Rehabilitation
- 4. Public Facilities
- 5. Public Services



## **Next Steps in the Process**

- January 2021 Funding Applications Due
- February 2021 Application Review by Committee
- March 2021 Public Forum
- April 2020 Council Action
- May 2020 Annual Plans Submitted to HUD



## Recommendation

- Open the public forum
- Receive comments on use of 2021-2022 CDBG funds



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