

I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2020-06-24/O-1) enacted by the Chapel Hill Town Council on June 24, 2020.

This the 25th day of June, 2020.

Amy T. Harvey

**Amy T. Harvey
Deputy Town Clerk**



AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2019" (2020-06-24/O-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2019" as duly adopted on June 12, 2019, be and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Mayor/Council	\$ 475,446	\$ -	\$ -	\$ 475,446
Town Manager/CaPA	2,889,084	-	-	2,889,084
Human Resource Dev't	1,964,992	-	-	1,964,992
Business Management	2,311,665	-	-	2,311,665
Technology Solutions	2,389,043	-	-	2,389,043
Attorney	386,581	-	-	386,581
Planning & Sustainability	2,097,143	-	-	2,097,143
Building and Development Services	2,164,364	215,000	-	2,379,364
Housing and Community	846,475	9,000	-	855,475
Public Works	13,432,718	-	-	13,432,718
Police	13,936,251	-	-	13,936,251
Fire	9,700,559	-	-	9,700,559
Parks and Recreation	7,273,099	-	-	7,273,099
Library	3,886,421	-	-	3,886,421
Non-Departmental	6,316,823	1,219	-	6,318,042
	<u>\$ 70,070,664</u>	<u>\$ 225,219</u>	<u>\$ -</u>	<u>\$ 70,295,883</u>
STORMWATER MANAGEMENT FUND				
Other Revenues	\$ 6,744,770	\$ -	\$ -	\$ 6,744,770
Stormwater Fee Exemption	(10,500)	(1,219)	-	(11,719)
Transfer from General Fund	10,500	1,219	-	11,719
	<u>\$ 6,744,770</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,744,770</u>
TRANSIT FUND				
Other Expenses	\$29,020,732	\$ -	\$ 13,342	\$29,007,390

ARTICLE II

REVENUES	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Other Revenues	\$ 65,278,432	\$ -	\$ -	\$ 65,278,432
Appropriated Fund Balance	4,792,232	216,219	-	5,008,451
Summer Youth Employment Grant	-	9,000	-	9,000
	<u>\$ 70,070,664</u>	<u>\$ 225,219</u>	<u>\$ -</u>	<u>\$ 70,295,883</u>
STORMWATER MANAGEMENT FUND				
Other Expenses	\$ 6,744,770	\$ -	\$ -	\$ 6,744,770
TRANSIT FUND				
Other Revenues	\$29,007,390	\$ -	\$ -	\$29,007,390
State Operating Assistance	<u>13,342</u>	<u>-</u>	<u>13,342</u>	<u>-</u>
	<u>\$29,020,732</u>	<u>\$ -</u>	<u>\$ 13,342</u>	<u>\$29,007,390</u>

This the 24th day of June, 2020.