

2015 Bond Funds

Plan for Streets and Sidewalks Bond	Original Plan	Percent Budgeted
Bike/Ped	\$ 7,800,000	47%
Streets	\$ 3,400,000	52%
Sidewalks	\$ 2,000,000	96%
Streetscape	\$ 3,000,000	44%
TOTAL	\$ 16,200,000	
Issued	\$ 8,500,000*	
To be Issued	\$ 7,700,000	

Streets and Sidewalks Bond	Total Budgeted (approx.)	Projects
Bike/Ped	\$ 3,650,000	Old Durham Road (\$1.5 million); Estes Drive (\$615,000); Fordham Side Path (\$200,000); Various Traffic/Pedestrian Safety Projects
Streets	\$ 1,775,000	Ridge Road Reconstruction, Friday Center Drive Reconstruction, Hillsborough Street Reconstruction, Rosemary Street Partial Reconstruction, Street Resurfacing
Sidewalks	\$ 1,925,000	Willow Dr. Sidewalk, Seawell School Rd. Sidewalk, and Homestead Rd. Sidewalk- (design, land acquisition, and construction); Ephesus Church Road Sidewalk (design and land acquisition only)
Streetscape	\$ 1,315,000	Rosemary Streetscape, Varsity and Courthouse Alley, Amber Alley Lighting, Recycling Units downtown, Other Downtown Streetscape Improvements
	\$ 85,000	Colorful Crosswalks, Northside Gateway Wall
	\$ 8,750,000	

**Note: Issued \$3.5 million in 2017 and \$5 million in 2018. In addition to the bonds of \$8.5 million, the total budget includes bond premium and interest earnings on the 2017 & 2018 issued bonds.*

Trails and Greenways	Bond Amount	Percent Budgeted	Total Budgeted
Morgan Creek, Bolin Creek, Tanyard Branch	\$ 5,000,000	100%	\$ 5,000,000