OWASA Update on Agua Vista Web Portal to Town of Chapel Hill Town Council

October 2, 2019





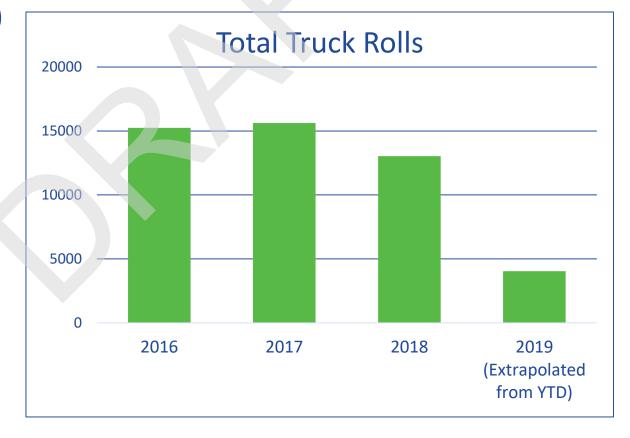
Advanced Metering Infrastructure Financial and Operational Impacts

Total Investment: \$5.3 million

(Financed with low-interest loan at 1.53%

from NC State Revolving Fund)

15-Year Net Present Value: \$3.25 Million

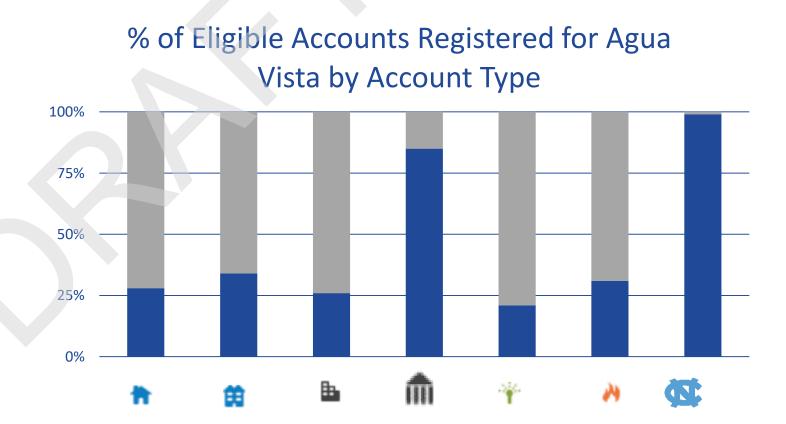




Agua Vista Web Portal: Registration

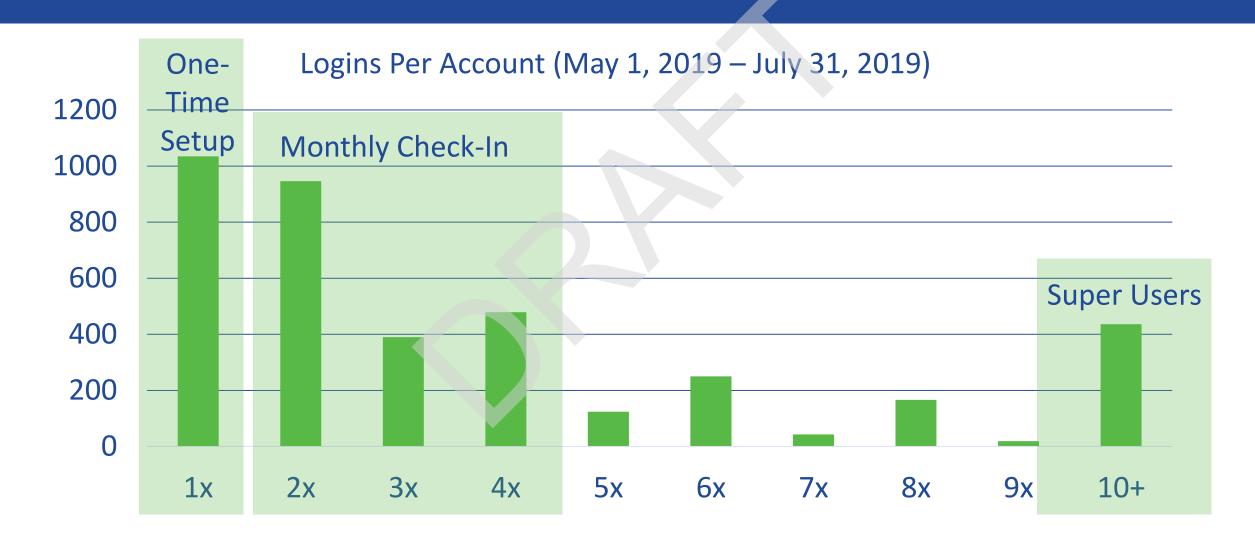
Total Customers
Registered for Agua
Vista Web Portal

6,467
(30.1% of eligible accounts)





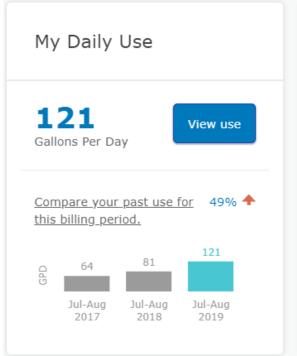
Agua Vista Web Portal: Usage Statistics





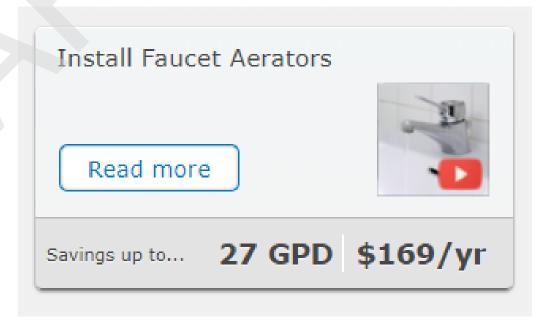
Agua Vista Web Portal

Motivating Comparisons





Custom Water Conservation Tips



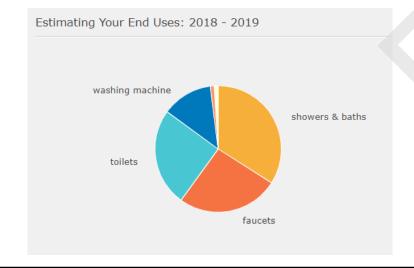


Agua Vista Web Portal

Update Profile



Total Number of
Residential Profile Surveys
Completed
860 (5% of eligible
accounts)

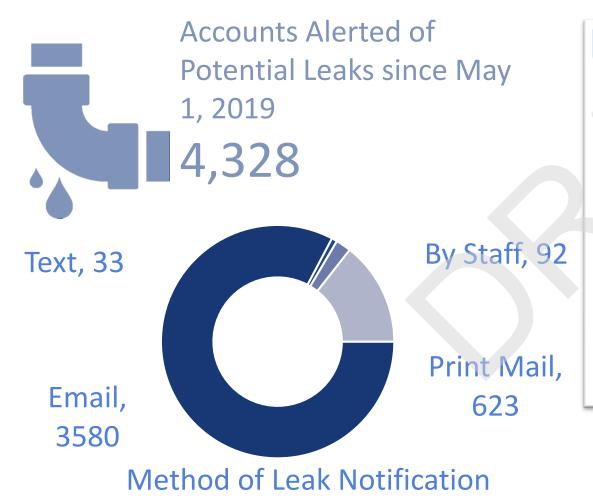


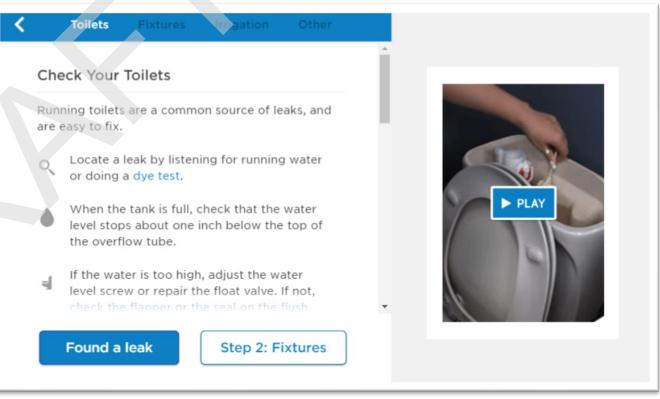
Establish Communication Preferences

Daily Use Notifications You will be notified when you use over 2X times your normal seasonal use. *Typical Seasonal Use: 153 GPD Email Text Message Voice Message Voice Message Solutions You will be notified if your use in the current period is on track to exceed \$50 more than your normal seasonal bill. We will only contact you a maximum of once per billing period. TX 3X 5X *Typical Seasonal Use: 153 GPD Email Email Email Text Message Voice Message Voice Message	•	Leak Alerts You will be notified if we think you have a leak. If your property uses water continuously, tell us how much.	✓ Email☐ Text Message☐ Voice Message
You will be notified if your use in the current period is on track to exceed \$50 more than your normal seasonal bill. We will only contact you a maximum of once per billing period. \$50 typical bill Email	•	You will be notified when you use over 2X times	*Typical Seasonal Use: 153 GPD Email Text Message
		You will be notified if your use in the current period is on track to exceed \$50 more than your normal seasonal bill. We will only contact you a	typical bill Email Text Message



Agua Vista Web Portal: Leak Notifications







Agua Vista Web Portal: Leak Notifications

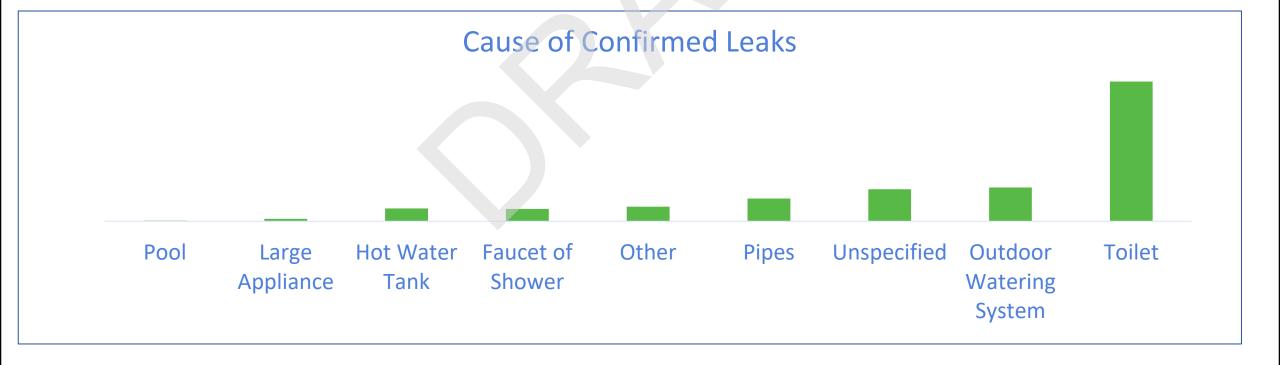
460 Confirmed Leaks



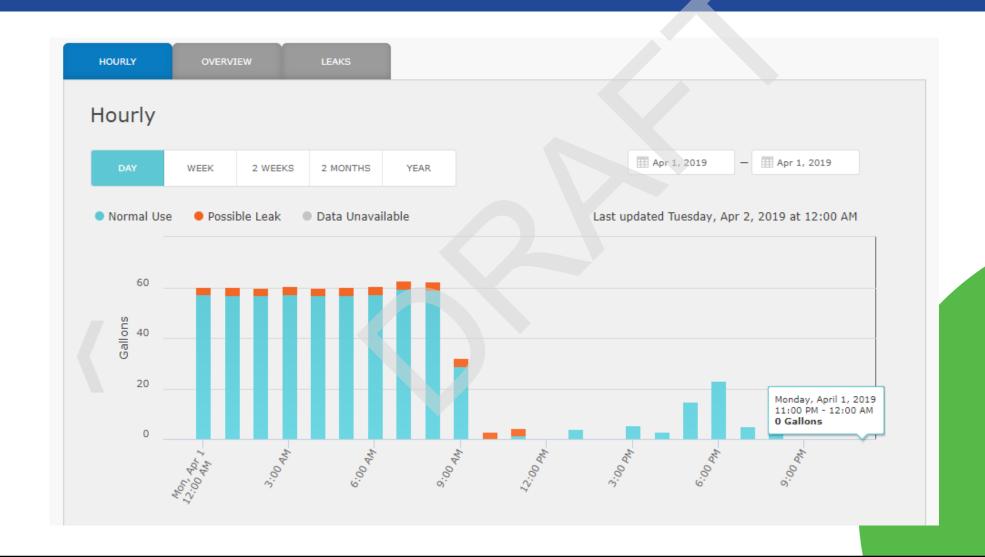
Average Leak Rate: 69 gallons per hour

Average Leak Fixed within 7.11 days of starting

Est. Gallons Saved Due to Early Leak Notification: 30.3 million gallons per year



Leak Notification for the Town of Chapel Hill





Agua Vista Web Portal: Outreach and Education

- Welcome Letters
- #SaveWater Challenge
- Key Account Integration Discussion
- Affordability Outreach
- Integration with Overall Community Engagement (School Outreach)
- Water Wagon Events
- Vehicle Decals
- Leak Notifications
- Everyday Customer Interaction and Engagement

















