HOUSING AND COMMUNITY

Fiscal Year 2018-19 Annual Report

Our Mission

Creating Partnership
Catalyzing Affordable Housing
Building Community

Our Vision

A vibrant and inclusive community where all residents have access to affordable housing and opportunities to thrive.

This has been a big year for Housing and Community, as we have worked to advance our mission, build our team, and address community needs with our partners.

Highlights from the year include:

- Approval of a bond referendum to provide up to $10 million for affordable housing. Voters overwhelmingly approved the bond in the November 2018 election.
- Supporting the development of ~80 new units and the preservation of ~150 units of affordable housing in the community.
- Acquiring nine units for our Transitional Housing Program. Our portfolio of homes now serves 16 families transitioning out of public housing.
- Supporting DHIC with completing phase two of Greenfield, the community's first low income housing tax credit project in over a decade.
- Analyzing Town-owned land to determine the feasibility of affordable housing development, and making progress on development of the 2200 Homestead Road Project.
- Establishing new programs to respond to community needs, including the Housing Displacement Assistance Program and the Employee Housing Program.
- Developing the Community Connections Strategy to guide the Town's equitable community engagement work going forward.
- Implementing the newly revamped Human Services Program, to deepen the program's impact and streamline the funding process.
- Leading the Youth Initiative, a cross-departmental effort to engage youth in the community.
- Implementing the Building Integrated Communities Action Plan.

For more information about our work, visit
www.townofchapelhill.org/housingandcommunity









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Our Successes

Affordable Housing

$5.65 Million Town budget for affordable housing strategies

$1.2 Million in funding deployed to community partners for affordable housing projects

85% of funding available allocated to projects in the community

13 households assisted through our Rental and Utility Assistance Program

78 affordable homes developed with Town support

147 affordable homes preserved with Town support

16 units in our Transitional Housing Program

56% increase in our Transitional Housing Program inventory

Community Connections

$446,500 Town budget for Human Services Program

91% Human Services agencies who are satisfied with our new funding process

86 community engagement meetings facilitated

8 public meetings with interpretation provided in Spanish, Burmese, and Karen

6,000 readership of the Tar Heel Citizen Times, our newsletter to UNC students living off-campus

180 youth participated in focus groups to learn about their lived experiences

29 low-income youth employed through our Summer Youth Employment Program

Stay Connected!

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