

TOWN OF CHAPEL HILL OUTSIDE AGENCY FUNDING

Organization	Requested 16	2015- Allocation 16	2015- Allocation 16	Requested 17	2016- Allocation 17	2016- Allocation 17	Requested 18	2017- Allocation 2018	2017- Allocation 2018	Requested 2018- 2019	Allocation 2018- 2019	Requested 2019- 2020	HSAB Rec. 2019- 2020
HUMAN SERVICES													
A Helping Hand	\$10,000	\$6,000	\$6,000	\$4,000	\$4,000	\$4,000	\$6,000	\$4,000	\$6,000	\$4,000	\$6,000	\$5,000	\$5,000
Big Brothers Big Sisters of the Triangle, Inc.	\$6,000	\$2,000	\$2,000	\$6,000	\$4,000	\$4,000	\$10,000	\$4,000	\$10,000	\$4,000	\$5,000	\$3,000	\$3,000
Book Harvest NEW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0
Boomerang	\$5,000	\$2,500	\$2,500	\$7,000	\$7,000	\$7,000	\$10,000	\$7,000	\$12,000	\$7,000	\$15,000	\$9,000	\$9,000
Boys and Girls Club of Eastern Piedmont	\$0	\$0	\$0	\$10,000	\$2,000	\$2,000	\$10,000	\$2,000	\$10,000	\$2,000	\$20,000	\$2,000	\$2,000
Bridge II Sports	\$8,000	\$5,000	\$5,000	\$8,000	\$8,000	\$8,000	\$10,000	\$8,000	\$20,000	\$8,000	\$50,000	\$0	\$0
Chapel Hill Carrboro Public School Foundation	\$0	\$0	\$0	\$4,500	\$4,500	\$4,500	\$15,660	\$6,500	\$9,500	\$7,000	\$35,000	\$16,100	\$16,100
Chapel Hill Training & Outreach -KidSCOPE	\$6,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$6,000	\$5,000	\$5,000	\$5,000	\$5,000
Chapel Hill-Carrboro Meals on Wheels	\$15,000	\$10,000	\$10,000	\$15,000	\$15,000	\$15,000	\$20,000	\$15,000	\$23,000	\$17,500	\$40,000	\$21,000	\$21,000
Charles House Association	\$15,000	\$9,000	\$9,000	\$11,000	\$9,000	\$9,000	\$10,000	\$7,000	\$10,000	\$6,500	\$8,000	\$6,000	\$6,000
Child Care Services Association	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
Club Nova Community, Inc.	\$12,000	\$9,500	\$9,500	\$16,000	\$16,000	\$16,000	\$20,000	\$19,000	\$20,000	\$19,500	\$147,000	\$20,000	\$20,000
Communities in Schools of Orange County	\$33,000	\$26,000	\$26,000	\$26,000	Reallocated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community School for People Under 6	\$8,500	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Compass Center for Women and Families	\$29,500	\$29,300	\$29,300	\$29,300	\$29,300	\$29,300	\$30,300	\$29,750	\$41,377	\$30,000	\$31,800	\$31,800	\$31,800
Diaper Bank of North Carolina	\$4,166	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$2,500	\$5,000	\$0	\$0
Dispute Settlement Center of Orange County	\$15,000	\$12,000	\$12,000	\$14,000	\$14,000	\$14,000	\$15,000	\$14,000	\$18,000	\$14,000	\$16,000	\$14,000	\$14,000
Duke HomeCare and Hospice	\$3,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,200	\$3,000	\$3,200	\$3,000	\$3,200	\$2,000	\$2,000
El Centro Hispano	\$15,000	\$15,000	\$15,000	\$22,500	\$22,500	\$22,500	\$30,000	\$25,000	\$30,000	\$25,000	\$49,996	\$25,000	\$25,000
El Futuro, Inc.	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$10,000	\$10,000	\$12,000	\$11,500	\$12,000	\$12,000	\$12,000
EmPOWERment Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,500	\$28,500	\$28,500
Executive Service Corp.	\$0	\$0	\$0	\$6,000	\$3,000	\$3,000	\$6,000	\$2,000	\$6,000	\$2,000	\$0	\$0	\$0
Farmer Foodshare	\$5,000	\$2,500	\$2,500	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$30,000	\$5,000	\$5,000
FPGB-Elementary School-PTA	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$6,465	\$0	\$0
Freedom House Recovery Center	\$18,000	\$17,000	\$17,000	\$18,000	\$24,000	\$24,000	\$25,000	\$22,350	\$25,000	\$22,350	\$0	\$0	\$0
Friends of the Robert and Pearl Seymour Center, Inc.	\$2,672	\$2,000	\$2,000	\$19,095	\$3,000	\$3,000	\$4,708	\$2,000	\$8,350	\$2,000	\$2,500	\$2,000	\$2,000
Grow Your World	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,239	\$0	\$0
Habitat for Humanity								\$0	\$10,000	\$3,000	\$50,000	\$9,000	\$9,000
Hope Renovations	\$5,000	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,236	\$0	\$0

TOWN OF CHAPEL HILL OUTSIDE AGENCY FUNDING

Organization	Requested 16	2015- Allocation 16	2015- Requested 17	2016- Allocation 17	2016- Requested 18	2017- Allocation 2017- 2018	2017- Requested 2018- 2019	2018- Allocation 2018- 2019	2018- Requested 2019- 2020	2019- Allocation 2019- 2020	2019- Requested 2020- 2020	HSAB Rec. 2019- 2020
HUMAN SERVICES												
Housing for New Hope	\$5,000	\$5,000	\$5,000	Reallocated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IFC Capital Campaign	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
IFC for Social Services	\$21,283	\$19,000	\$25,000	\$25,000	\$25,000	\$25,000	\$35,000	\$29,000	\$50,000	\$36,000	\$36,000	\$36,000
IFC for Social Services – Food for the Summer	\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Josh's Hope	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600	\$0	\$0	\$0	\$0	\$0
Kidzu Children Museum	\$0	\$0	\$10,000	\$10,000	\$17,111	\$5,000	\$14,015	\$5,000	\$15,605	\$0	\$0	\$0
Ligo Dojo of Budo Karate	\$3,000	\$0	\$2,000	\$2,000	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
Mental Health America	\$6,500	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OE Enterprises, Inc.	\$10,000	\$6,000	\$10,000	\$10,000	\$12,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$5,000	\$5,000
Orange County Dept. on Aging	\$15,000	\$10,000	\$15,000	\$5,000	\$15,000	\$6,500	\$15,000	\$6,500	\$27,300	\$17,000	\$17,000	\$17,000
Orange County Disability Awareness Council	\$7,000	\$1,000	\$10,000	\$4,000	\$10,000	\$4,000	\$0	\$0	\$16,000	\$0	\$0	\$0
Orange County Food Council	\$0	\$0	\$9,618	\$5,000	\$5,020	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
Orange County Literacy	\$15,000	\$14,000	\$15,000	\$15,000	\$20,000	\$15,000	\$18,400	\$15,000	\$22,500	\$17,000	\$17,000	\$17,000
Orange County Living Wage	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000
Orange County Partnership for Young Children	\$5,000	\$3,000	\$5,000	\$4,000	\$7,500	\$4,500	\$7,000	\$5,000	\$15,000	\$5,400	\$5,400	\$5,400
Orange County Rape Crisis Center	\$27,000	\$20,000	\$27,000	\$27,000	\$40,000	\$27,000	\$37,000	\$27,000	\$37,000	\$27,000	\$27,000	\$27,000
Orange County Veterans Memorial NEW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
Orange County Volunteer Connect 55+	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$0	\$0
Our Wild Neighbors	\$0	\$0	\$0	\$0	\$0	\$0	\$11,400	\$0	\$0	\$0	\$0	\$0
Pathway to Change	\$8,500	\$7,500	\$15,000	\$15,000	\$35,000	\$15,000	\$9,000	\$3,300	\$12,750	\$5,000	\$5,000	\$5,000
Piedmont Health Services	\$4,000	\$2,500	\$3,500	\$2,000	\$4,000	\$2,000	\$15,000	\$6,160	\$30,000	\$2,000	\$2,000	\$2,000
Planned Parenthood South Atlantic	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
PORCH	\$0	\$0	\$9,450	\$9,050	\$10,400	\$9,500	\$10,960	\$10,000	\$11,200	\$11,200	\$11,200	\$11,200
Rebuilding Together of the Triangle	\$15,000	\$3,000	\$15,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
Refugee Community Partnership	\$2,772	\$0	\$1,750	\$1,750	\$10,000	\$2,000	\$8,200	\$4,000	\$80,000	\$5,000	\$5,000	\$5,000
Refugee Support Cener	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$2,000	\$0	\$0	\$0	\$0
RENA-Rogers Eubanks Neighborhood Assoc.	\$26,500	\$5,000	\$20,000	\$10,000	\$30,000	\$8,000	\$12,332	\$8,000	\$18,000	\$8,000	\$8,000	\$8,000
Senior Care of Orange	\$2,000	\$1,500	\$2,000	\$2,000	\$2,500	\$2,500	\$0	\$0	\$2,500	\$2,000	\$2,000	\$2,000
SKAJA					\$12,672	\$2,000	\$3,420	\$2,000	\$2,500	\$0	\$0	\$0
St. Joseph Church – Heavenly Groceries	\$0	\$0	\$0	\$0	\$17,500	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0

