

TO: Mayor and Town Council

FROM: Human Services Advisory Board

SUBJECT: Summary of 2019-2020 Human Services Funding Recommendation

DATE: June 26, 2019

The summary includes the mission of each agency, amount requested and the Human Services Board's recommendation.

A HELPING HAND

A Helping Hand's mission is to improve quality of life, decrease health disparities, and reduce barriers to human services by providing citizens (60+) and disabled individuals (18), regardless of an individual's ability to pay.

2018-2019 Allocation: \$4,000

2019-2020 Request: \$6,000

Recommendation: The Board recommends funding of \$5,000 to provide non-medical independent living services for low-income seniors and adults with disabilities, regardless of their ability to pay. Services include escorted "door-through-door" transportation, in-home assistance and companionship.

BIG BROTHERS BIG SISTERS OF THE TRIANGLE

The mission of Big Brothers Big Sisters is to provide children facing adversity with strong and enduring, professionally supported one-to-one relationships that change their lives for the better, forever. The program matches children, ages 6-14, with mentors who can be positive role models in their lives.

2018-2019 Allocation: \$4,000

2019-2020 Request: \$5,000

Recommendation: The Board recommends funding of \$3,000 to support the Community and Site Based Mentoring Program for children ages 6-14 from Chapel Hill.

BOOK HARVEST

Book Harvest works to ensure that every corner of our community-and every home in our midst—is a book-rich environment for all children and families. Book Harvest envisions a world in which reading, learning and access to information are considered rights not privileges, so that all children can thrive.

2018-2019 Allocation: Did Not Apply

2019-2020 Request: \$3,600

Recommendation: The Board does not recommend funding this fiscal year.

BOOMERANG YOUTH, INC.

The mission of Boomerang is to provide youth with the support they need in times of crisis and beyond, to manage their challenges, cope with adversity and become resilient, independent young people.

2018-2019 Allocation: \$7,000

2019-2020 Request: \$15,000

Recommendation: The Board recommends funding of \$9,000 to support the Alternative to Suspension and School-based What's Next! Program.

BOYS AND GIRLS CLUB OF EASTERN PIEDMONT

The mission of the Boys and Girls Club of Durham and Orange Counties is to inspire and enable all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens.

2018-2019 Allocation: \$2,000

2019-2020 Request: \$20,000

Recommendation: The Board recommends funding of \$2,000 to support the After School Impact/Enrichment Program.

BRIDGE II SPORTS

The mission of Bridge II Sports is to educate, develop and implement opportunities for youth and adults with physical disabilities to play individual, team and recreational sports finding the player within.

2018-2019 Allocation: \$8,000

2019-2020 Request: \$50,000

Recommendation: The Board does not recommend funding this fiscal year.

CHAPEL HILL AND CARRBORO HUMAN RIGHTS CENTER, dba REFUGEE COMMUNITY PARTNERSHIP

The Refugee Community Partnership (RCP) addresses the social and economic factors that drive refugees into cyclical poverty and social isolation upon resettlement to Orange County. Through long term relationship-based support, opportunity development and language justice. RCP facilitates the following top line: Employment & Income; Housing' Access to community Resources & Services; Social Bonding & Bridging and; and Language Access.

2018-2019 Allocation: \$4,000

2019-2020 Request: \$80,000

Recommendation: The Board recommends funding of \$5,000 for program staff support to operate the Bridge Builders programs.

CHAPEL HILL-CARRBORO MEALS ON WHEELS

The mission of Meals on Wheels is to provide hot nutritious meals and personal visits Monday through Friday to those living in the service area who are unable to prepare meals for themselves

due to age, illness, disability or convalescence in order to provide their health, reduce their isolation and help them maintain independent living.

2018-2019 Allocation: \$17,500

2019-2020 Request: \$40, 000

Recommendation: The Board recommends funding of \$21,000 to support the home delivered meal program for senior adults and people with disabilities in Chapel Hill.

CHAPEL HILL-CARRBORO PUBLIC SCHOOL FOUNDATION

The mission of the Chapel Hill Carrboro Public School Foundation is to support public education in Chapel Hill-Carrboro Schools through programs that advance student learning and enrichment, and teacher development.

2018-2019 Allocation: \$6,500

2019-2020 Request \$35,000

Recommendation: The Board recommends funding of \$16,100 to support the Youth Afterschool Tutoring and the Out-of-School Opportunities for Disadvantaged Students.

CHAPEL HILL TRAINING OUTREACH PROJECT-KIDSCOPE

The mission of KidSCOpe is to provide comprehensive early childhood developmental/mental health support to young children, their families, and care providers. Through the use of research and specialized evidence-based services, KidSCOpe aims to give children a healthy start in the early years, when relationships and experience influence future life success the most.

2018-2019 Allocation: \$5,000

2019-2020 Request: \$5,000

Recommendation: The Board recommends funding of \$5,000 to Early Childhood Mental Health therapist salary and program expenses for Chapel Hill children and their families.

CHARLES HOUSE ASSOCIATION

Charles House mission is threefold: Enriching the lives of seniors, supporting families caring for aging family members and representing the community's commitment to its elders.

2018-2019 Allocation: \$7,000

2019-2020 Request: \$8, 000

Recommendation: The Board recommends funding of \$6,000 to subsidize daytime eldercare services for Chapel Hill families.

CHILD CARE SERVICES ASSOCIATION

The mission of Child Care Services is to ensure that affordable, accessible high quality child care is available for all young children and their families.

2018-2019 Allocation: \$12,500

2019-2020 Request: \$12,500

Recommendation: The Board recommends funding of \$12,500 for childcare scholarships for Chapel Hill children from low to moderate-income families in which parents/guardians are engaged in work, school or training-related activities.

CLUB NOVA

Club Nova provides opportunities for individuals living with severe and persistent mental illness to lead meaningful and productive lives of their choice in the community.

2018-2019 Allocation: \$19,000

2019-2020 147,000

Recommendation: The Board recommends funding of \$20,000 for programs to support the services provided by Club Nova.

COMPASS CENTER FOR WOMEN AND FAMILIES

The mission for the Compass Center for Women and Families is to help all people navigate their journey to self-sufficiency, safety, and health. The Compass Center empowers individuals and promote equal access to opportunity regardless of gender or economic status.

2018-2019 Allocation: \$30,000

2019-2020 Request: \$31,800

Recommendation: The Board recommends \$31,800 to provide program support for Domestic Violence Crisis, Self-Sufficiency, Community Education and Civic Engagement Programs for families living in Chapel Hill.

DIAPER BANK OF NORTH CAROLINA

The mission of Diaper Bank of North Carolina is to promote and protect the dignity of each resident by improving access to personal hygiene products and other basic necessities, thereby removing barriers to education, employment and personal fulfillment. Their cornerstone purpose is to ensure that families living with poverty have an adequate supply of diapers. The Diaper Banks has expanded to include feminine hygiene and adult incontinence products.

2018-2019 Allocation: Did Not Apply

2019-2020 Request: \$5,000

The Board did not review application because it was submitted after the established application dateline.

DISPUTE SETTLEMENT CENTER

The mission of the Dispute Settlement Center is to promote and bring about the peaceful settlement of disputes and to prevent the escalation of conflict through mediation, facilitation, conciliation, and training.

2018-2019 Allocation: \$14,000

2019-2020 Request: \$16,000

Recommendation: The Board recommends \$14,000 to for mediation, conciliation, and referral for interpersonal disputes; Pilot Pre-Arrest Diversion Support for Chapel Hill adults/youth.

DUKE HOMECARE AND HOSPICE

The mission for Duke Hospice Bereavement Services is to facilitate a safe and healing grief process for persons who are adjusting to a loss due to death. It is a direct clinical service outreach into the community for Duke HomeCare and Hospice.

2018-2019 Allocation: \$3,000

2019-2020 Request: \$3,200

Recommendation: The Board recommends funding of \$2,000 to provide care for indigent residents of Chapel Hill and to provide community bereavement services, Camp ReLeaf and programs within the Chapel Hill-Carrboro School System.

EL CENTRO HISPANO, INC.

The mission of El Centro Hispano is to strengthen the community, build bridges, and serve as advocates for equity and inclusion of Hispanic/Latinos in the Triangle area of North Carolina. The Triangle area encompasses cities and towns with Durham, Orange, and neighboring counties. They achieve these purposes by making advancements in Education, Economic Development, and Health and Well-being initiatives.

2018-2019 Allocation: \$25,000

2019-2020 Request: \$49,996

Recommendation: The Board recommends funding of \$25,000 to El Centro Hispano to provide support for the Education, Community Support & Engagement, and Health & Wellness programs for Chapel Hill residents.

EL FUTURO, INC.

The mission of El Futuro is to strengthen the community, build bridges, and serve as advocates for equity and inclusion of Hispanics/Latinos in the Triangle area of North Carolina

2018-2019 Allocation: \$11,500

2019-2020 Request: \$12,000

Recommendation: The Board recommends funding of \$12,000 to provide Avanza: Mental Health Access and Engagement for Latino Immigrant Youth and Families, direct treatment for Orange Co. immigrant families, school-based and telehealth services, and coordination of off-site services for Chapel Hill Latino residents.

EmPOWERment, Inc.

The mission of EmPOWERment, Inc. is to empower people and communities to determine their own destinies through affordable housing, community organizing and grass roots economic development.

2018-2019 Allocation: Did Not Apply

2019-2020 Request: \$55,500

Recommendation: The Board recommends funding of \$28,500 for the Affordable Rental Program.

EXECUTIVE SERVICE CORPS OF THE TRIANGLE

The mission of the Executive Service Corps of the Triangle is to provide professional, affordable consulting services to Triangle nonprofits, in order to help them achieve their missions.

2018-2019 Allocation: \$2,000

2019-2020 Request: Did Not Apply

FARMER FOODSHARE

Farmer Foodshare connects people who grow food with people who need food in ways that are economically sustainable and socially just. We believe that everyone has a right to healthy, fresh food, and that farmers deserve to make a fair wage- a system where everybody wins.

2018-2019 Allocation: \$-0-

2019-2020 Request: \$30,000

Recommendation: The Board recommends funding of \$5,000 for the Donation Station Program.

FPGb ELEMENTARY SCHOOL-PTA

The FPGb-PTA is an organization of parents and teachers working together on behalf of all of our students. They work with the school to plan education and community events, enhance the classrooms and libraries, and create a welcoming, supportive family environment.

2018-2019 Allocation: Did Not Apply

2019-2020 Request: \$6,465

Recommendation: The Board does not recommend funding this fiscal year.

FREEDOM HOUSE RECOVERY CENTER

Our mission is to promote, enhance and support recovery for men, women and children affected by substance use disorder and mental illness by using a holistic, evidence-based and person-centered approach. Our expertise and broad array of treatment services stabilize, nurture and enhance the personal growth and development of those we serve so that they can recover to live rich, full lives.

2018-2019 Allocation: \$22,350

2019-2020 Request: Did Not Apply

FRIENDS OF THE ROBERT AND PEARL SEYMOUR CENTER

The mission of the Friends of the Robert and Pearl Seymour Center, Inc. is to promote the well-being of all persons age 55 and older in Orange County by supporting the effective use of the Robert and Pearl Seymour Center.

2018-2019 Allocation: \$2,000

2019-2020 Request: \$2,500

Recommendation: The Board recommends funding of \$2,000 to support the Friends of the Robert and Pearl Seymour Center's to provide Wellness Fit Feet and Fitness Room Scholarships for older adults living in Chapel Hill.

GROW YOUR WORLD

Grow your World has a mission of connecting youth to a broader community through diverse and multigenerational relationships built during personal and professional enrichment opportunities, which, in turn, promote a vibrant and inter connected community that advances all of its members socially, emotionally, intellectually and economically.

2018-2019 Allocation: Did Not Apply

2019-2020 Request: \$13,239

Recommendation: The Board does not recommend funding this fiscal year.

HABITAT FOR HUMANITY OF ORANGE COUNTY

Habitat for Humanity of Orange County changes lives by bringing together God's people and resources to help families in need build and own quality affordable homes in safe and supportive communities. Habitat's vision is an Orange County where everyone has a decent place to live.

2018-2019 Allocation: \$3,000

2019-2020 Request: \$50,000

Recommendation: The Board recommends funding of \$9,000 for support of the Home Preservation program.

HOPE RENOVATIONS

The mission of Hope Renovations is to inspire hope in women and older adults for a joyful and fulfilling future. They will accomplish this by teaching women the skills and providing them the support they need to pursue living-wage careers in the construction trades, and by providing them on-the-job experience via our work in the homes of older adults who need repairs and renovations to safely and comfortably stay in their homes as they age.

2018-2019 Allocation: Did Not Apply

2019-2020 Request: \$26,236

The Board did not review application because the agency was not an established 501c3 organization and did not meet other submission requirements.

INTER-FAITH COUNCIL CAPITAL CAMPAIGN

The Inter-Faith Council Capital Campaign confronts the causes and responds to the effects of poverty in our community. IFC believes in a community where everyone's basic needs are met, including dignified and affordable housing, an abundance of healthy food, and meaningful social connections.

2018-2019 Allocation: \$0

2019-2020 Request: Did Not Apply

INTER-FAITH COUNCIL FOR SOCIAL SERVICES

The Interfaith Council for Social Service meets basic needs and helps individuals and families achieve their goal. They provide shelter, food, direct services, referrals advocacy and information to people in need.

2018-2019 Allocation: \$29, 000

2019-2020 Request: \$50,000

Recommendation: The Board recommends funding of \$36,000 this year to support the Residential Services, and Food Security Programs.

INTER-FAITH COUNCIL FOOD FOR THE SUMMER

Food for the Summer is a “mini lunch camp” program which provides nutritious weekday lunches and offers creative and fun enrichment opportunities at local camps and walkable sites throughout the district to children and youth under 18 for the full summer break.

2018-2019 Allocation: \$1,500

2019-2020 Request: \$1,500

Recommendation: The Board recommends funding of \$1,500 for the Teen Ambassador Program, and materials.

JOSH’S HOPE FOUNDATION, INC.

Josh’s Hope mission is to bridge the gaps in services to young adults 18-35 years-old with mental illness or substance abuse issues which help reduce risk factors around unemployment, homelessness, poverty, incarceration, substance use, suicide and isolation from family/friends while improving outcomes which increases a participant’s quality of life, resiliency, successful independent living and appropriate inclusion in the community.

2018-2019 Allocation: Did Not Apply

2019-2020 Request: Did Not Apply

KIDZU CHILDREN’S MUSEUM

Kidzu’s mission is “to inspire children and the adults in their lives to learn through creative and purposeful play” with focus on STEM, the arts, child health and wellness and emerging literacy.

2018-2019 Allocation: \$5,000

2019-2020 Request: \$15,605

Recommendation: The Board does not recommend funding this fiscal year.

LIGO DOJO OF BUDO KARATE

The mission of Ligo Dojo of Budo Karate’s is to strengthen the minds, bodies and hearts of young people through karate training. To deepen relationships between people of diverse backgrounds through training, strengthen the communities by strengthening individuals who might then serve as role models, and create individuals who are community minded and open minded. Create individuals who are “community minded” and open minded people who VALUE work for the sake of community rather than merely for personal economic and social advancement.

2018-2019 Allocation: \$-0-

2019-2020 Request: Did Not Apply

OE ENTERPRISES

The mission of Orange Enterprises is to create opportunities for personal and professional growth for individuals with disabilities and other barriers to employment. OE Enterprises promotes achievements, self-reliance, life choices and respect through connecting individuals with disabilities and their community.

2018-2019 Allocation: \$10,000

2019-2020 Request: \$10,000

Recommendation: The Board recommends funding of \$5,000 to support the Transitions to Employment program for student and adult Chapel Hill residents who have disabilities.

ORANGE COUNTY DEPARTMENT ON AGING (SENIOR LUNCH PROGRAM AND VOLUNTEER CONNECT 55+)

The mission of the Orange County Department on Aging is to provide a system of integrated aging services through state of the art senior centers, serving as focal points for coordinated community and individualized programs designed to educate seniors and their families and maximize health, well-being, community engagement, and independence of older adult's at all functional levels.

2018-2019 Allocation: \$6,500

2019-2020 Request: \$27,300

Recommendation: The Board recommends funding of \$17,000 to support the Senior Lunch Program and the Volunteer Connect 55+ Program.

ORANGE COUNTY DISABILITY AWARENESS COUNCIL, dba TRIANGLE DISABILITY AWARENESS COUNCIL

The mission of Triangle Disability Awareness Council is to remove physical, attitudinal, and other barriers to full inclusion and independence of those with disabilities. The primary purpose of TDAC is to assist in the implementation of the ADA (Americans with Disabilities Act) through education and training.

2018-2019 Allocation: Did Not Apply

2019-2020 Request: \$16,000

Recommendation: The Board does not recommend funding this fiscal year.

ORANGE COUNTY LITERACY COUNCIL

The mission for the Orange County Literacy Council is to help adults reach their education, employment and life goals. They provide free, flexible instruction in reading, writing, and basic math, English and computer skills and GED preparation.

2018-2019 Allocation: \$15,000

2019-2020 Request: \$22,500

Recommendation: The Board recommends funding of \$17,000 for the adult literacy and Family Reading Partners programs for families living in Chapel Hills.

ORANGE COUNTY LIVING WAGE

The Orange County Living Wage promotes a living wage as the minimum wage a worker needs to provide for basic needs (rent, food, transportation, medicine, clothes, etc.), freed of governmental assistance. Through their volunteer employer certification program, they certify Orange County employers that pay all part- and full-time employees a living wage. For 2019 the living wage is defined as \$14.25/hour without employer-provided health insurance and \$12.75/hour with employer –provided health insurance.

2018-2019 Allocation – Did Not Apply

2019-2020 Request: \$3,000

Recommendation: The Board recommends funding of \$2,000 to support the Certification Program.

ORANGE COUNTY PARTNERSHIP FOR YOUNG CHILDREN

The mission of the Partnership is to ensure that all young children arrive at school healthy and ready to succeed. The Partnership is the administrator for the Smart Start Early Childhood Initiative and the NC Pre-K program in Orange County. Their program priorities focus on the county's most vulnerable families and children.

2018-2019 Allocation: \$5,000

2019-2020 Request: \$15,000

Recommendation: The Board recommends \$5,400 to support the Basic Literacy Initiative for school age children.

ORANGE COUNTY RAPE CRISIS CENTER

The mission of the Orange County Rape Crisis Center is to stop sexual violence and its impact through support, education, and advocacy. The Center provides direct services through a 24-hour crisis line, support groups and community education.

2018-2019 Allocation: \$27,000

2019-2020 Request: \$37,000

Recommendation: The Board recommends funding of \$27,000 for services to support survivors of sexual violence and educational programs for Chapel Hill residents.

ORANGE COUNTY DEPARTMENT ON AGING VOLUNTEER CONNECT 55+ PROGRAM

The mission of Orange County Department on Aging is to provide a system of integrated aging services through state of the art senior centers, serving as focal points for coordinated community and individualized programs designed to educate seniors and their families and maximize health, well-being, community engagement, and independence of older adult's at all functional levels.

2018-2019 Allocation: \$12,300

2019-2020 Request: \$12,300

Orange County Department on Aging submitted one application this year that encompassed the Senior Lunch Program and the Volunteer Connect 55+ Program.

ORANGE COUNTY VETERANS MEMORIAL

The mission of the Orange County Veterans Memorial is to bring elements of the Orange County community together to build a community memorial that honors those who have served the country, especially the citizens of Orange County.

2019-2019 Allocation: Did Not Apply

2019-2020 Request: \$50,000

Recommendation: The Board does not recommend funding this fiscal year.

OUR WILD NEIGHBORS, INC.

Our Wild Neighbors mission is to promote the understanding of nature and the protection of wildlife. They seek to meet their mission by dedicating themselves to the care of orphaned and injured wildlife, and by actively engaging in the community as educators and advisors.

2018-2019 Allocation: \$0

2019-2020 Request: Did Not Apply

PATHWAY TO CHANGE, INC.

Pathway to Change is dedicated to enhancing public safety and quality of life by providing a variety of services to court-involved individuals and other desiring to address maladaptive or harmful patterns of behavior.

2018-2019 Allocation: \$3,300

2019-2020 Request: \$12,750

Recommendation: The Board recommends funding of \$5,000 to support the Partner Abuse Intervention Program and Anger Management and Emotional Intelligence Program.

PIEDMONT HEALTH SERVICES, INC.

The mission of Piedmont Health Services is to improve the health and well-being of the community by providing high quality, affordable and comprehensive primary health care. Their vision is a health community in which all people have timely access to quality health care.

2018-2019 Allocation: \$6,160

2019-2020 Request: \$30,000

Recommendation: The Board recommends funding of \$2,000 to provide high-quality, comprehensive primary care for vulnerable and/or financially disadvantaged residents of Chapel Hill.

PLANNED PARENTHOOD OF SOUTH ATLANTIC

Planned Parenthood of South Atlantic proactively ensures comprehensive reproductive health care: by providing services in settings that preserve and protect the individual's right to privacy and reproductive choice; by advocating public policies that advance these rights and expand access to such services; by providing educational programming that fosters a culture of healthy sexuality; by working with and meeting the needs of diverse communities and the under-served; and by leading broad-based strategies that further these fundamental rights.

2018-2019 Allocation: \$2,500

2019-2020 Request: \$2,500

Recommendation: The Board recommends funding of \$2,500 to support the Sexuality Health Education and Outreach program for Chapel Hill residents.

PORCH

PORCH is an all-volunteer, grassroots hunger relief organization whose mission is to collect and distribute food for families going hungry in the Chapel Hill and Carrboro community.

2018-2019 Allocation: \$10,000

2019-2020 Request: 11,200

Recommendation: Board recommends funding of \$11,200 to purchase and distribute fresh food to 50 low-income families and to rent delivery trucks to transport the large amount of fresh foods.

REBUILDING TOGETHER OF THE TRIANGLE, INC.

Rebuilding Together of the Triangle, Inc., (RTT) brings volunteers and communities together to serve low-income homeowners in need. They provide critical home repairs and accessibility modifications in order to keep them and families safe, healthy homes. RTT strives to meet the unique needs to each family by working in partnership with non-profit partners, local government agencies, and individuals from all walks of life.

2018-2019 Allocation: Did Not Apply

2019-2020 Request: \$5,000

Recommendation: The Board does not recommend funding this fiscal year.

REFUGEE SUPPORT CENTER

The Refugee Support Center is a volunteer-based organization established to facilitate the transition of Orange County refugees in their adjustment and integration into American culture. The goal is to help refugees develop the skills and access the tools they need to thrive in their new home and allow them to become self-sufficient, contributing members of our society.

2018-2019 Allocation: \$4,000

2019-2020 Request: Did Not Apply

ROGERS-EUBANKS NEIGHORHOOD ASSOCIATION (RENA)

The mission of RENA is to address the inequalities of the environmental, educational and public health issues impacting the residents of our community and to promote a vision of environmental justice and sustainability among residents, partners, and other similarly impacted communities, creating safe, healthy and productive communities.

2018-2019 Allocation: \$8,000

2019-2020 Request: \$18,000

Recommendation: The Board recommends funding of \$8,000 for After School/Summer Enrichment Camp.

SENIOR CARE OF ORANGE

Florence Gray Soltys Adult Day Health Program mission is to provide health and social model to frail, disabled and isolated adults 18 years and older with special needs who will benefit from attending a day program that provides friendly safe environment daily, stimulating activities, enriching programs, nutritious meals and snack appropriate for each participant, as well as rehabilitative services.

2018-2019 Allocation: Did Not Apply

2019-2020 Request: \$2,500

Recommendation: The Board recommends funding of \$2,000 for programs to support the services provided by Senior Care of Orange.

SKJAJA

The mission of SKJAJA is to provide kids in families with limited resources in Chapel Hill and Carrboro, NC the opportunity to participate in social and education enrichment activities, including but not limited to: team sports, art or dance classes, private music lessons, academic tutoring, summer camps and school band/orchestra.

2018-2019 Allocation: 2,000

2019-2020 Request: \$2,500

The Board did not review application because it was submitted after the established application dateline.

STUDENT COALITION FOR ACTION IN LITERACY EDUCATION (SCALE)

Through literacy advocacy, trainings, and equitable education practices, SCALE empowers and inspires individuals to become voices of social change within their communities.

2018-2019 Allocation: Did Not Apply

2019-2020 Request: \$4,000

The Board did not review application because it was submitted after the established application dateline.

TABLE

The mission of TABLE is to provide weekly healthy food and regular nutrition education to children living in Orange County. TABLE seeks to create a space for our community to come together in support of our children, ensuring that they have enough healthy food on weekend's and school breaks when they are not in school.

2018-2019 Allocation: \$5,000

2019-2020 Request: 30,000

Recommendation: The Board recommends funding of \$6,000 to fund its weekend meal backpack program.

THE ARC OF THE TRIANGLE

The ARC of the Triangle provides support to children and adults with intellectual and developmental disabilities in the achievement of their personal goals and dreams in our community through partnership and advocacy.

2018-2019 Allocation: \$6,000

2019-2020 Request: \$52,000

Recommendation: The Board recommends funding of \$12,000 to support the Community Programs and Services for Chapel Hill residents with intellectual and developmental disabilities.

THE ART THERAPY INSTITUTE (ATI)

The Art Therapy Institute's mission is to provide affordable clinical art therapy services to diverse populations, empowering clients to develop their artistic identities and strengths.

2018-2019 Allocation: \$3,000

2019-2020 Request: \$10,000

Recommendation: The Board recommends funding of \$5,000 to support the New Comer's Art Therapy Program.

THE ARTS CENTER

The Arts Center exists in order to educate and inspire artistic creativity and to enrich the lives of people of all ages.

2018-2019 Allocation: Did Not Apply

2019-2020 Request: \$15,000

Recommendation: The Board does not recommend funding this fiscal year.

THE COMMUNITY EMPOWERMENT FUND (CEF)

The Community Empowerment Fund cultivates opportunities, assets, and communities that support the alleviation of homelessness and poverty, CEF enables and sustains transitions out of homelessness. They offer matched savings accounts financial education, workforce development, and relationship-based support to homeless and near-homeless individuals. CEF emphasizes a person-centered approach to overcoming crises and building towards long-term possibilities

2018-2019 Allocation \$8,000

2019-2020 Request \$25,000

Recommendation: The Board recommends funding of \$9,000 to assist with the Advocate Program.

THE EXCHANGE CLUB'S FAMILY CENTER IN ALAMANCE

The mission of The Exchange Club's Family Center in Alamance is the prevention and treatment of child abuse and neglect. The prevention and treatment of child abuse and neglect occurs through enhancing parent child relationships, by increasing community awareness, and increasing community involvement in prevention efforts.

2018-2019 Allocation \$12,390

2019-2020 Request \$24,327

Recommendation: The Board recommends funding of \$13,000 for the Parent Aide Program.

THE MARIAN CHEEK JACKSON CENTER FOR SAVING AND MAKING HISTORY

The mission of the Marian Cheek Jackson Center for Saving and Making History is to honor, renew, and build community in the historic Northside, Pine Knolls, Tin Top, and Lloyd/Broad St. Communities of Chapel Hill/Carrboro.

2018-2019 Allocation: \$4,500

2019-2020 Request \$7,500

Recommendation: The Board recommends funding of \$5,000 to support the Learning Across Generations program.

THE MILDRED COUNCIL ANNUAL COMMUNITY DINNER

The Annual Community Dinner is a community building endeavor celebrating our community's rich cultural diversity through community interaction, food and entertainment. Its purpose is to be as inclusive as possible of all members of our community from economically challenged families to people with disabilities to culturally diverse groups.

2018-2019 Allocation: Did Not Apply

2019-2020 Request: \$1,000

Recommendation: The Board does not recommend funding this fiscal year.

TRIANGLE BIKE WORKS

The mission of Triangle Bikeworks is to enrich the mind, body, and spirit of youth through transformative community, cultural and cycling experiences in the Triangle of North Carolina.

2018-2019 Allocation: \$-0-

2019-2020 Request: \$5,000

Recommendation: The Board does not recommend funding during this fiscal year.

TRANSPLANTING TRADITIONS

Transplanting Traditions Community Farm (TTCF) works with refugees from Burma to foster a healthier community and maintain agricultural traditions as they build new lives in North Carolina.

2018-2019 Allocation:

2019-2020 Request: \$7.500

The Board did not review application because it was submitted after the established application dateline.

TIDES CENTER

Youth Forward, a project of Tides Center, is dedicated to advance a seamless array of services aligned to the needs of all youth in Chapel Hill/Carrboro by working with nonprofits, schools, local governments and others.

2018-2019 Allocation: \$2,000

2019-2020 Request Did Not Apply

TRIANGLE RESIDENTIAL OPTIONS FOR SUBSTANCE ABUSERS, INC. (TROSА)

TROSA is an innovative, multi-year residential program that enables substance abusers to be productive, recovering individuals by providing comprehensive treatment, work-based vocational training, education and continuing care.

2018-2019 Allocation: \$9,000

2019-2020 Request: \$10,000

Recommendation: The Board recommends funding of \$10,000 for mental health and substance abuse treatment; work based vocational training, education and continuing care for Chapel Hill residents.

VOLUNTEERS FOR YOUTH

Volunteers For Youth, Inc. provides services to Orange County youth to integrate them into the community in ways that help them make responsible choices and recognizes that they have a stake in their future. Volunteer for Youth seeks to bridge the gap between disconnected youth and the community through mentoring, community service, and teen court programs.

2018-2019 Allocation: \$10,000

2019-2020 Request: \$50,000

Recommendation: The Board recommends funding of \$11,000 to support the mentoring, community service, and the Teen Court programs. Portion of program coordinators salaries, youth activities, and general operating expenses.

YOUTH COMMUNITY PROJECT

The Youth Community Project (YCP), the umbrella organization, offers youth groups in Carrboro/Chapel Hill a hub where they can unite, aggregate power, amplify their voices and create youth driven activities to meet their needs and realize their visions

2018-2019 Allocation: Did Not Apply

2019-2020 Request: \$5,000

The Board does not recommend funding this fiscal year.