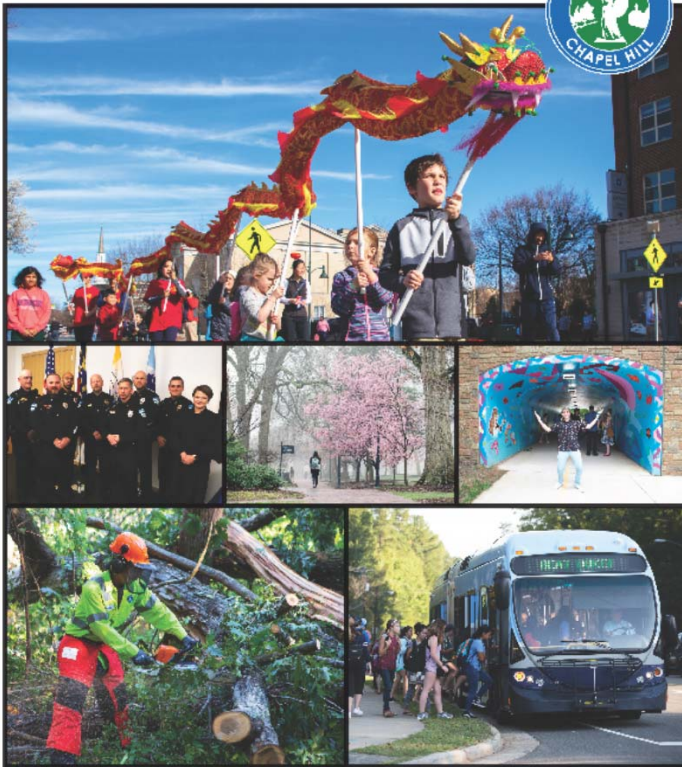


# BUDGET WORK SESSION – JUNE 5TH: Manager's Recommended Budget FY2019-20

Town of Chapel Hill  
North Carolina



Manager's Recommended Budget  
FY 2019-20

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# Recommended Budget Highlights

- Manager's Recommended Budget presented to Council on **May 1<sup>st</sup>**  
<https://www.townofchapelhill.org/town-hall/departments-services/business-management/budget/2019-20-recommended-budget>
- Opened public hearing for public feedback on the budget on **May 8<sup>th</sup>**
- First budget work session on **May 15<sup>th</sup>**
- No Property Tax Increase for General Fund or Transit Fund
- 1.6 Cent Property Tax Increase for Debt Service Fund:
  - Support debt service for \$10 million Affordable Housing Bond (1 cent)
  - Support debt service for General Obligation Bonds (0.6 cent)

## Additional Budget Considerations

1. Community & Cultural Arts Funding	\$ 20,000
2. Housing Locator Position	\$ 15,000
3. Orange County Veterans Memorial	\$ 5,000
4. Council Meeting Videographer	\$ 13,000
5. Court Fee Reduction Program	\$ 25,000

Follow-up discussion on June 12<sup>th</sup> Council agenda related to interim measures for coal ash remediation

# Next Steps

- June 5      Budget Worksession  
6:30 p.m. Chapel Hill Public Library
- June 12     Proposed Budget Adoption  
7:00 p.m. Council Chamber

**Questions or comments from Council?**