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ITEM #6: Consideration of the Extraterritorial Jurisdiction (ETJ) Study Areas as Part of the Charting Our Future Project

<u>Council Question</u>: What would inclusion of the ETJ study areas for consideration exactly do to the current timeline of the "Charting Our Future" Project, if they were not postponed?

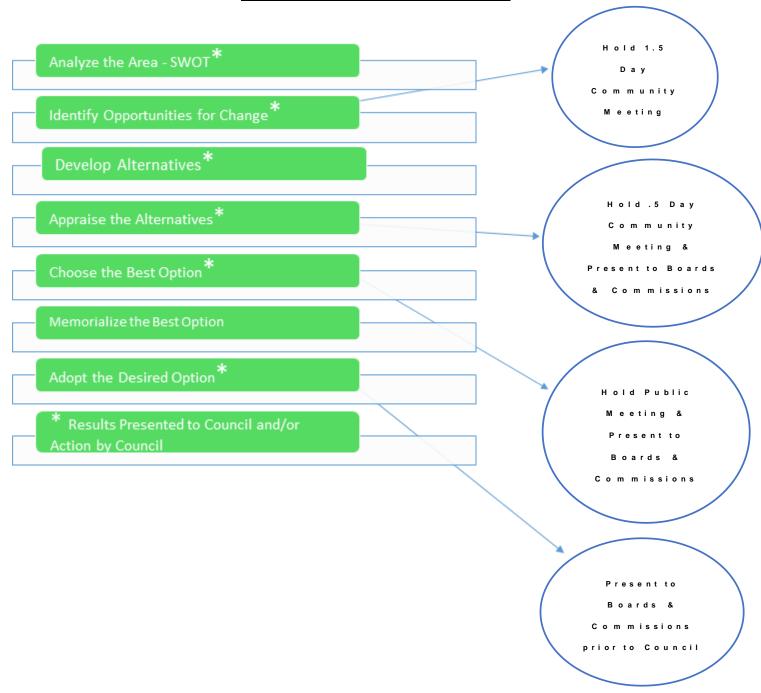
<u>Staff Response</u>: For the refinement of the Future Land Use Map (FLUM) portion of the Project, we could continue with the current process and amend the FLUM once the visioning effort is complete. However, the staff time required to work with our governmental partners as well as plan and execute the visioning effort will divert staff resources from the Charting Our Future Project. Best case, we can begin planning for the LUMO Rewrite, meaning engaging a consultant and designing the LUMO Rewrite process, while we meet with the affected governmental partners and design and execute the visioning effort. If sufficient funds exist, a consultant can accomplish much of the visioning effort, but staff will still be responsible for substantial portions of the visioning exercise.

If the Council decides to include both ETJ Study Areas and desires for staff to adequately plan for the LUMO Rewrite, best case, six months are added to the Charting Our Future Project, which means the LUMO Rewrite would not conclude until approximately December 2023. If only one ETJ Study Area is undertaken at this time, an additional three months would be necessary. These timeframes assume the effort does not cause sufficient concern within the community to either derail the Project or extend the timeframe.

<u>Council Question</u>: What would the visioning effort for the area north of I-40 and the area south of Southern Village look like in terms of structure and format?

<u>Staff Response</u>: Assuming the foundational documents for the effort remain Chapel Hill 2020 and the Council's DRAFT Strategic Goals, the basic steps for the visioning effort and the corresponding community engagement could include:

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All of the above steps would need to be completed for each ETJ Study Area. Certainly, the public engagement could be structured differently, but the above is typical for such a visioning effort. More than likely, public engagement will also include an online component.

Prior to undertaking the above, the signatories to the Water and Sewer Management, Planning, and Boundary Agreement (WASMPBA) would need to conceptually agree to move the Urban Services Boundary. Even if the signatories conceptually agree to move the Urban Services Boundary prior to completing the above visioning effort, the signatories may still choose to forego an actual amendment when a formal amendment is presented.