

### 3 Prioritized Sites Pre Development Budget

Item	Amount
Phase 1 Analysis	\$6,900.00
Site Analysis	\$35,570.25
Pre-Programming	\$15,809.00
Preliminary Site Design	\$31,618.00
Schematic Design	\$23,713.50
Community Engagement and Presentations	\$25,856.75
<b>Total</b>	<b>\$139,467.50</b>