Amy Harvey

From: Roger Stancil

Sent: Tuesday, June 26, 2018 7:12 PM

To: Allen Buansi; Donna Bell; Hongbin Gu; Jeanne Brown; Jess Anderson; Karen Stegman;

Town Council; Michael Parker; Nancy Oates; Pam Hemminger; Rachel Schaevitz; Roger

Stancil; Ross Tompkins

Cc: Amy Harvey; Beth Vazquez; Carolyn Worsley; Catherine Lazorko; Christina Strauch;

Dwight Bassett; Flo Miller; Lindsey Bineau; Mary Jane Nirdlinger; Rae Buckley; Ralph

Karpinos; Ran Northam; Roger Stancil; Sabrina Oliver

Subject: Council Questions: Item 9: Progress Report on Town Manager Goals and Priorities

<u>Council Question</u>: In this list of priorities and goals on p. 287, which ones, in particular, remain undone? Is this a list of all of the priorities/goals, or is this a list of all of the priorities/goals completed?

<u>Staff Response</u>: The memo provides a summary of the tasks that have been completed from the Manager's priorities and goals. More information about the task list is provided in the attachments, including whether the task is complete or remain undone.

<u>Council Question</u>: What would entail the implementation process, as referenced on pages 293 and 294? Once this process is presented by town staff to Town Council, what is the next step for Council?

<u>Staff Response</u>: The implementation plan with timelines and strategies as referenced in the description of Goal 5 is the <u>Affordable Housing Work Plan</u>. The Work Plan was presented to the Council in May, 2017, and indicates when we will return to the Council for discussion, updates, or decisions. The tasks listed in Goal 5 correspond to the work plan.

Council Question: Why is Orange Co. allocating less contributions, as referenced on p. 294?

<u>Staff Response</u>: Last week, the Orange County Board of Commissioners allocated \$50,000 from its 2018-2019 Outside Agency funding to Self Help to support the Northside Neighborhood Initiative. For the past three years, the Council has allocated \$200,000 to support this initiative. Because Orange County has made a contribution, Self Help's request of the Town decreased by \$50,000.

<u>Council Question</u>: What is the current state of things with respect to the focus groups and development of a vision statement for a history center, referenced on p. 313?

<u>Staff Response</u>: Staff plan to conduct these focus groups and develop a vision statement in the second half of calendar year 2018. We applied for a planning grant to assist with this and some space needs assessment, but did not receive it. In lieu of the grant, staff will conduct this community engagement and visioning.