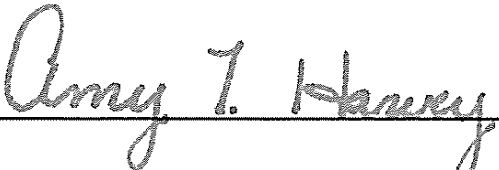


I, Amy T. Harvey, Deputy Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2018-02-21/O-1) enacted by the Chapel Hill Town Council on February 21, 2018.

This the 22nd day of February, 2018.



**Amy T. Harvey
Deputy Town Clerk**



AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2017" (2018-02-21/O-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2017" as duly adopted on June 12, 2017, be and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Mayor/Council	\$ 489,019	\$ -	\$ -	\$ 489,019
Town Manager/CaPA	2,655,085	-	-	2,655,085
Human Resource Dev't	1,863,096	-	-	1,863,096
Business Management	2,218,404	-	-	2,218,404
Technology Solutions	2,011,286	-	-	2,011,286
Attorney	348,947	-	-	348,947
Planning & Sustainability	2,961,119	-	-	2,961,119
Inspections	1,573,548	-	-	1,573,548
Housing and Community	774,487	-	-	774,487
Public Works	12,409,325	-	10,300	12,399,025
Police	13,672,371	-	-	13,672,371
Fire	9,291,441	-	-	9,291,441
Parks and Recreation	7,434,720	-	-	7,434,720
Library	3,221,179	-	-	3,221,179
Non-Departmental	4,425,189	10,300	-	4,435,489
	<u>\$65,349,216</u>	<u>\$ 10,300</u>	<u>\$ 10,300</u>	<u>\$65,349,216</u>

ARTICLE II

REVENUES	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Other Revenues	\$60,862,282	\$ -	\$ -	\$60,862,282
Appropriated Fund Balance	4,486,934	-	-	4,486,934
	<u>\$65,349,216</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$65,349,216</u>

This the 21st day of February, 2018.