Update on the Legion Property Project





Agenda

1) Background

2) Update on Future Uses

3) Dam Engineering Report

4) Discussion

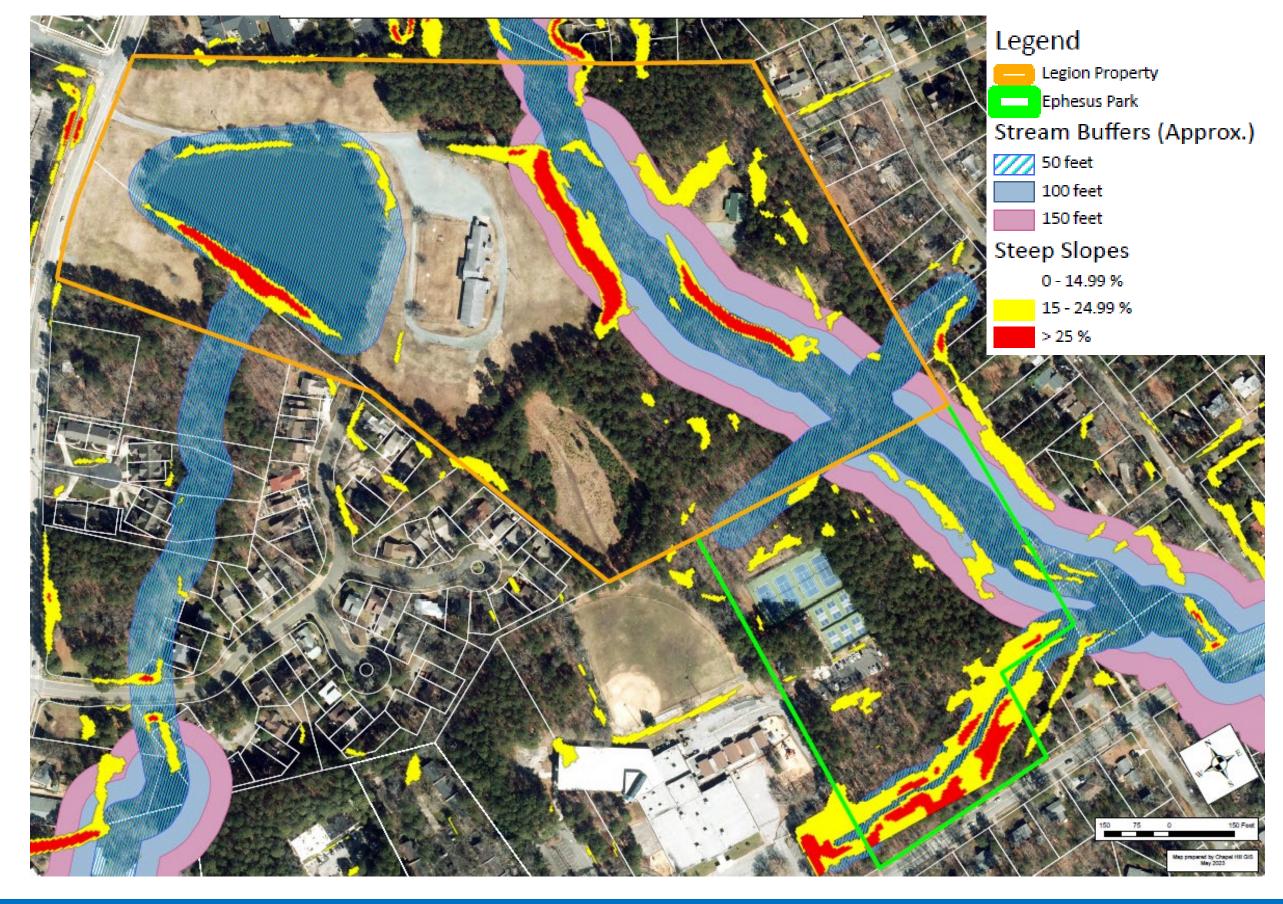


Background



Legion Property

- 36.2 acres
- ~22.2 acres outside buffers
- Adjacent to Ephesus Park





2022 Council Action

- Retain full ownership
- 8-9 acres along Legion Rd for affordable housing
- Remaining acreage combined with Ephesus Park for a new Town park
- Evaluate pond







Update on Future Uses



Goals for Affordable Housing on Legion Property

- 1. Affordable to a range of income levels
- 2. Maintain long term affordability
- 3. Leverage outside funding
- 4. Use sustainable development principles

- 5. Facilitate connections
- 6. Retain Town ownership
- 7. Complement park design
- 8. Complete Community/ Comprehensive Plan alignment



Affordable Housing Development Partner Selection

- 1. Issue a request for proposals and qualifications (Summer 2023)
- 2. Select a potential partner (Fall 2023)
- 3. Update Council on partner selection (Fall 2023)



Parks Master Plan Update

- Would inform park plan for Legion/Ephesus Park
- Master plan process: ~2 years
- Parks capital funding in FY24 Recommended Budget



Next Steps

- a) Finalize Affordable Housing Goals
- b) Return to Council with request to authorize process for affordable housing development partner selection
- c) Move forward with pond recommendations
- d) Update timeline for affordable housing



Dam Engineering Report



Items of Note

- Multiple options available to the Town
- Any option will involve draining the pond
- Timelines will differ based on which option the Town chooses (1+ year to permit approval)
- Not all costs are captured in planning-level estimates



Key Issues

- Risk with leaving pond as-is
- Info about underground water source and impacts of reduced-size pond still unknown
- Housing affordability gap continues to grow
- Affordable housing on Legion Road will be competitive for outside funding
- Park planning may be two years away
- Pond timeline impacts affordable housing schedule



Staff Recommendations: Pond

- Continue to evaluate options for pond
- Move forward with RFQ process to select engineering firm
- Begin dam maintenance permit process
- Gather more information after pond is drained



Dam Engineering Report





Next Steps

- a) Finalize Affordable Housing Goals
- b) Return to Council with request to authorize process for affordable housing development partner selection
- c) Move forward with staff pond recommendations
- d) Update timeline for affordable housing

