Update on the Legion Property Project





Agenda

1) Background

2) Update on Future Uses

3) Dam Engineering Report

4) Recommendations & **Next Steps**



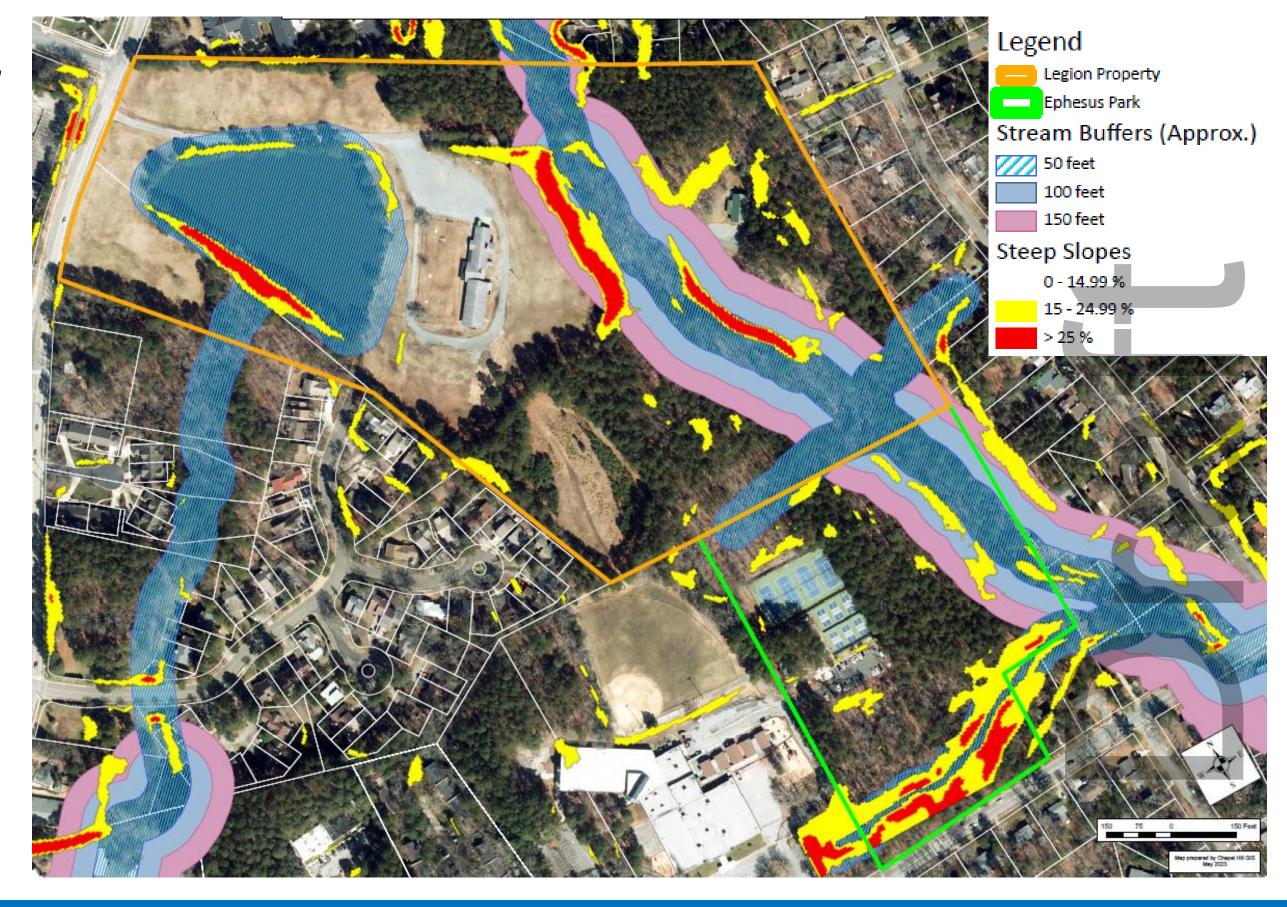
Background





Legion Property

- 36.2 acres
- ~22.2 acres outside buffers
- Adjacent to Ephesus Park





2022 Council Action

- Retain full ownership
- 8-9 acres along Legion Rd for affordable housing
- Remaining acreage combined with Ephesus Park for a new Town park
- Evaluate pond







Update on Future Uses





Goals for Affordable Housing on Legion Property

- 1. Affordable to a range of income levels
- 2. Maintain long term affordability
- 3. Leverage outside funding
- 4. Use sustainable development principles

- 5. Facilitate connections
- 6. Retain Town ownership
- 7. Complement park design
- 8. Complete Community/
 Comprehensive Plan
 alignment



Affordable Housing Development Partner Selection

- 1. Issue a request for proposals and qualifications (Summer 2023)
- 2. Select a potential partner (Fall 2023)
- 3. Update Council on partner selection (Fall 2023)
- 4. Begin engagement and concept planning (Winter-Spring 2024)





Parks Master Plan Update

- Would inform park plan for Legion/Ephesus Park
- Master plan process: ~2 years
- Parks capital funding in FY24 Recommended Budget





Dam Engineering Report





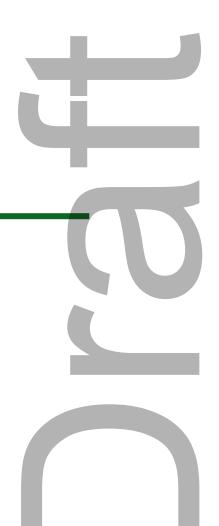
Items of Note

- Multiple options available to the Town
- Any option will involve draining the pond
- Timelines will differ based on which option the Town chooses
- Not all costs are captured in planning-level estimates





Dam Engineering Report







Recommendations & Next Steps





Key Issues

- Risk with leaving pond as-is
- Info about underground water source and impacts of reduced-size pond still unknown
- Housing affordability gap continues to grow
- Affordable housing on Legion Road will be competitive for outside funding
- Park planning may be two years away





Staff Recommendations

- Continue to evaluate options for pond
- Begin dam maintenance permit process
- Move forward with RFQ process to select engineering firm
- Gather more information after pond is drained





Next Steps

- a) Finalize Affordable Housing Goals
- b) Return to Council with request to authorize process for affordable housing development partner selection
- c) Move forward with pond recommendations

